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A black and white photograph of a landscape. In the foreground, there are large, light-colored rocks. A grassy slope leads up to a wooden bridge with a lattice truss structure. A large, dark evergreen tree stands on the left side of the bridge. The background is filled with more trees and a hazy sky.

RUNSWICK ANNUAL REPORT 1971

Brunswick Briefly

Settled 1628. Originally called Pejepscot.

Incorporated in 1738 as 11th town in Maine.

Seat of Bowdoin College, chartered 1794.

25 miles northeast of Portland with rail, bus, and interstate highway facilities.

Population — 16,195 (1970 Census)

Area — 47.6 square miles

Town Council-Manager form of government.

1971 Local Property Valuation — \$77,700,400

1971 Tax Rate — 38.70 mills

Modern, expanding school system.

Brunswick enjoys: fine residential areas, college atmosphere, recreational seashore facilities, regional shopping area, and a crossroads location which holds much promise for light industry.

Cover: New Meadows Boating Area (Sawyer Park). Photo by Camille R. Carlson.

A Report of Municipal Activity In Brunswick, Maine

including

Reports of

The Superintending School Committee

and

Trustees of the

Brunswick Sewer District



JANUARY 1, 1971
DECEMBER 31, 1971

Town Officers and Board

FOR THE YEAR 1971

TOWN COUNCIL

HOLLIS E. DRISCOLL	District #1	ALMOZA C. LECLERC	District #6
ANNE J. BACHRACH	District #2	GORDON G. NOE	District #7
DAVID R. SCARPONI	District #3	RICHARD A. LORD	At large
WILLIAM P. LABBE	District #4	THOMAS M. LIBBY	At large
ANTOINETTE C. MARTIN	District #5		



TOWN COUNCIL

Left to right, seated: Labbe, Bachrach, Martin, Leclerc. Standing: Driscoll, Noe, Libby, Scarpone, Lord.

SCHOOL BOARD

A. LEROY GREASON, JR.
RICHARD A. KING

EARL L. ORMSBY
ANN S. RILEY

PHILMORE ROSS

ADMINISTRATIVE OFFICERS

Town Manager and Collector	John P. Bibber
Treasurer	Justin W. Cowger
Town Clerk	Charlotte Y. Guptill
Assessing Officer	Hazen C. Emery
Superintendent of Schools	Erwin A. Gallagher

Building Inspector Arnold H. Catlin
Chief of Police Department Clement G. Favreau
Chief of Fire Department George J. Labbe
Welfare Director Ervin L. Joy
Health Officer Lawrence W. Bailey, D.O.
Recreation Director Richard B. Smith
Town Attorney Orville T. Ranger

BOARD OF REGISTRATION

Kay E. George Lillian V. Michaud Sylvia Ouellette

ZONING BOARD OF APPEALS

Louise Abelon George A. Gamache Walter H. Moulton
Roger L. Deveau Richard Rock Frank W. Webb

PERSONNEL BOARD

Leo C. Despres George C. LeBourdais
Wolcott A. Hokanson, Jr. Victor J. F. Lemieux, Jr.
Charles P. Lishness

RECREATION COMMISSION

Richard Anderson Richard F. George
Lucien A. Dancause Rita Moffett
Irving W. Stetson

PLANNING BOARD

Phyllis Bailey Walter S. Gammon
Robert L. Benoit William J. May
Ernest Dreher Walter E. Lonsdale
Robert R. Rush

BOARD OF ASSESSMENT REVIEW

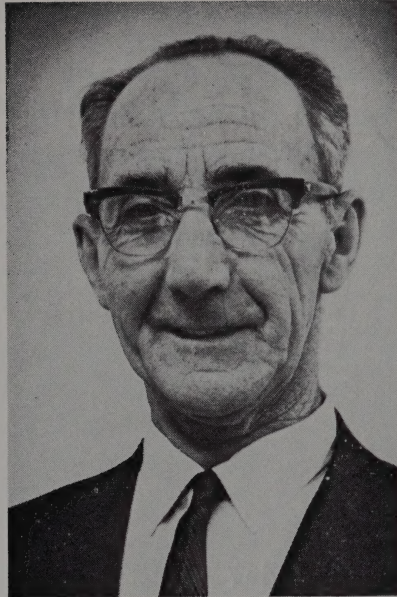
Donald Caron N. Jane Kelby
James P. Granger William K. Millar
Richard A. Morrell

BOARD OF APPEALS FOR MUNICIPAL CODES

William N. McKeen Peter VanVarick
Claude R. Philippon Robert E. Wilson

CONSERVATION COMMISSION

Helen P. Carson Alton H. Gustafson
Garland J. Davis Russel Pinfold
Harry R. Tyler, Jr.



HOLLIS E. DRISCOLL

November 21, 1901

January 12, 1972

A charter member of the Town Council, taking office in January 1970; he was reelected in December 1971 to a second two-year term.

A dedicated citizen, he had also served on the Town Finance Committee, the Public Rights-of-Way Committee, the Citizens Advisory Committee, and the Building Committee for the Captain John Curtis Memorial Library Addition.

1971 CITIZEN OF THE YEAR

HERBERT ROSS BROWN

The annual Chamber of Commerce presentation at the 1971 Brunswick Area Chamber dinner cited Professor Herbert Ross Brown as follows:

"The 1971 Citizen of the Year Award goes to a man who through many years has served the Town of Brunswick in numerous ways — as a Trustee of the Brunswick and Topsham Water District; as a member of the Finance Committee; as Moderator of the annual and special Town Meetings, to which he brought humor as well as keen insight and professional competence.

"Through these many years Herbert Brown has spoken before hundreds of audiences — in Brunswick, throughout Maine, across the country, and around the world. His nearly half a century as a resi-



dent of this town and a member of the Bowdoin College faculty has been characterized by the qualities of kindness, fairness, enthusiasm, humaneness, scholarship, wit, and warm friendship, to name but a few.

"Nearly twenty years ago the late Wilmot Brookings Mitchell of Brunswick and Bowdoin traveled to New York to accept the Annual Award of The New England Society in the City of New York, an honor which Herbert Brown himself received six years later. In an open letter at that time he wrote about Professor Mitchell in words that can be used tonight just as appropriately about himself. Those words are as follows: 'When he rises to receive the Award tomorrow, his audience will see a symbol of all that is enduring in New England life. They will see a modest, kindly, and humorous man, wise in the ways of the world without cynicism, tolerant in his experience and years, benign in his broad humanity. For he is made of the stout stuff out of which the New England character is fashioned. He has granite outcroppings in his soul and youth in his heart. We salute him at the news of his latest honor. We want him to know that it is fun to live in the same state and the same century with him. He has helped to make Brunswick and Maine a state of grace.' "

Town of Brunswick, Maine

INCORPORATED 1738

OFFICE OF THE TOWN MANAGER

JOHN P. BIBBER, MANAGER

TELEPHONE 725-7225

To the Honorable Town Council and Citizens of Brunswick:

Presented herewith is the Annual Report for 1971 concerning the 233rd year of incorporation as a town. The twenty-fourth annual report of the Brunswick Sewer District is also included.

Perhaps the most significant municipal events of 1971 were the successful opening of 150 units of low-rent housing under the auspices of the Brunswick Housing Authority, and the decision to construct an elementary school at Jordan Acres and a handsome addition to the Captain John Curtis Memorial Library. Other municipal accomplishments can be noted on a following page under "Highlights of 1971."

The effects of the national economic slowdown were still very evident in Brunswick during the year. However, as the year ended factors indicating an improvement in the area economy became evident. Not the least of these are an enlarged Navy payroll, and acquisition of the former Maine Shoe Corporation plant by Arrow-Hart, a strong national concern.

Municipal revenues exceeded estimates by \$13,167; expenditures were held below total departmental authorizations by \$4,041. At the end of the year the Unappropriated Surplus account showed a balance of \$105,197. This total was a reduction of \$39,463 from the previous year because of Council appropriations and accounting adjustments. The town continues to be financially strong.

The success of any governmental effort is only due to elected officials, municipal employees, and private citizens working in concert. Especially to be noted is the contribution of the several boards and commissions whose time and energy cannot be measured in terms of dollars.

Respectfully submitted,

JOHN P. BIBBER

Town Manager

Highlights of 1971

- Construction of Jordan Acres Elementary School commenced.
- Fifty units of low-rent family housing opened at Cook's Corner.
- Dedication of 18-acre New Meadows Boating Area, named Sawyer Park in honor of Maxwell D. Sawyer.
- Opening of 100 unit low-rent elderly housing project (Woodlawn Tower).
- Referendum votes approving the Jordan Acres School and the Library addition by narrow margins.
- The one-room former Growstown School given to the Town for purposes of preservation.
- Water Street dramatically widened and improved by removal of three residential structures.
- Dog Control Ordinance enacted.
- Solid waste recycling commenced on a trial basis upon urgings of concerned citizens.
- U.S. Government donates 8-acre former NASB sewage treatment plant site to town for open space use.
- Underground storm drainage extended into Whittier and Berry Street, Franklin and Stetson Streets, and a portion of Pleasant Hill Road.
- Concern for environmental pollution: sources of pollution of Bunganuc Creek explored.

Looking Ahead to 1972

- Construct addition to Captain John Curtis Memorial Library.
- Opening of Jordan Acres Elementary School.
- Memorial gazebo on lower mall, as proposed and largely financed by the Village Improvement Association.
- Study of possible means of correcting pollution in New Meadows Lake.

Nineteen Hundred and Seventy-One

(Appropriation Summary)

WHERE THE MONEY CAME FROM

Property Tax	\$2,985,224	63.3%
State of Maine	603,465	12.7
Tuition Charges	513,596	10.9
Federal School Subsidy	387,483	8.2
Auto Excise Taxes	175,000	3.7
Poll Taxes	8,660	.2
Miscellaneous	49,490	1.0
	<hr/> \$4,722,918	<hr/> 100.0%

WHERE THE MONEY WENT TO

Education	\$2,995,600	63.6%
Public Safety	515,888	10.9
Public Works	460,580	9.7
Debt Retirement	210,843	4.5
General Government	167,795	3.6
Health & Welfare	83,732	1.8
Recreation	86,620	1.8
County Tax	68,250	1.4
Miscellaneous	133,610	2.7
	<hr/> \$4,722,918	<hr/> 100.0%

Public Works

The usual busy year was experienced by the Public Works Department. Maintenance of public roads, storm drains, and other community facilities remains a never ending task. In addition to annual maintenance, certain construction projects are undertaken each year, as well.

MAINTENANCE

The heavy winter which began in December of 1970 continued through the spring of 1971 and resulted in an over-expenditure of the Winter Maintenance account for the second consecutive year. Summer maintenance was highlighted by the application of approximately 68,000 gallons of asphalt on the local streets and roads. Clean-up week becomes more successful each year, and actually more than one week's time for the department is involved in this activity. Maintenance of park area is a vital activity also. Beautification was assisted by planting of approximately 60 trees along public ways or in public areas.

CONSTRUCTION

A \$40,000 project for widening and improving the sight distance on heavily-travelled Water Street was commenced. Three residential structures were acquired and razed, and the excavation for the relocated roadbed was commenced. The project will be completed in 1972.

The program of underground storm drain installation was continued. About 665 feet of drain was laid in Franklin and Stetson Streets. A serious drainage problem near the intersection of Pleasant Hill Road and Maine Street was helped by the installation of 1200 feet of drain. About 950 feet of pipe was laid in Whittier and Berry Streets.

Sills Drive, a portion of Cumberland Street, and a portion of Columbia Street were all improved by applications of bituminous concrete (hot-top) overlays.

New sidewalk was constructed on Maine Street leading to the Park-

view Hospital. Several sections of concrete sidewalk in the downtown shopping area were replaced.

OTHER ACTIVITIES

Completion of the attractive New Meadows Boating Area was accomplished by the Public Works Department in cooperation with the Maine Parks and Recreation Department and the Brunswick Recreation Department.

The State Highway Commission improved a section of Durham Road as a Special State Aid project. The Town contributed \$12,209 from its State Aid fund towards this project to allow a significant length of road to be reconstructed.

In accordance with the equipment replacement schedule, two pieces of equipment were replaced — a sand hopper body, and a rubbish compactor truck.

Public Safety

POLICE DEPARTMENT

“Crime here didn’t significantly increase in 1971, but its nature continued to change.” Thus was the year 1971 summarized by the Police Chief in an interview with a local newspaper. The number of criminal law violations decreased slightly, but the number of breaking, entering, shoplifting, and larceny-related violations rose in 1971. Entering of private homes is on the increase.

Drug arrests did not increase over 1970, but the department remains particularly active in attempting to deal with the drug problem. The number of juvenile court cases increased somewhat.

Brunswick took advantage of two federal grant programs designed to increase the effectiveness of local law enforcement. A grant of \$15,630 under the Safe Streets Act enabled the community to purchase an additional fully equipped patrol car, and to install a modern radio communications control system in the police station. Under another federal program, the Alcohol Safety Action Program, a grant of \$31,950 allowed the purchase of a second additional patrol vehicle and the hiring and training of an additional officer for a 30 month period for the purpose of participation in a national and state program aimed at removing the driver operating under the influence from the highway. The latter program becomes operative in 1972.

Two additional officers were authorized in 1972, exclusive of federal programs, bringing the total authorization for regular uniformed men to 25.

Activities. Comparative arrest statistics :

	1971	1970	1969
Criminal Law Violations	251	262	177
Motor Vehicle Law Violations	440	348	433
	691	610	610
Juvenile Court Cases	67	59	74



Other departmental activities are shown by the following selected statistics:

	1971	1970
Parking tags	4,430	4,224
Telephone Calls Logged	8,648	6,912
Bicycle Licenses Issued	1,174	1,429
Cruiser Mileage	244,292	222,564
Alarms answered	187	201
Bomb Threats	14	21

Traffic and Accidents

	1971	1970	1969
Total Number of Accidents	558	579	654
Deaths due to Accidents	3	1	1
Injuries due to Accidents	206	148	209

The total number of reportable accidents declined for the second year in a row, but deaths and injuries increased.

Training. Training of police officers continues to be emphasized. Four men completed the six-week basic training course. All sergeants attended a three-week course in police administration at Babson Institute. All men participated in various other training programs.

FIRE DEPARTMENT

Three additional full-time firefighters were added to the department in 1971, and two important new vehicles were acquired during the year. One vehicle is a four-wheel drive truck designed to improve the capability of the department in combatting brush and grass fires and in providing rescue services. The other vehicle is a 1000 gallon pumping engine acquired at a cost of \$29,000. The department now has two first line pumpers and one reserve pumper.

Authorized departmental manpower stands at nineteen full-time regular firefighters plus one civilian dispatcher. Vital additional manpower is furnished by the volunteer force numbering about 20 men.

Departmental statistics indicate a decrease in the value of property lost to fire, but an increase in other areas :

	1971	1970
Brunswick Fire Calls	157	134
Out of Town Calls (Mutual Aid)	6	7
False Alarms (Malicious)	30	19
Service Calls and Miscellaneous	146	98
Ambulance Calls	627	516
Estimated Fire Loss	\$106,360	\$191,335

A modern improved ambulance has been ordered for 1972 delivery. An inoperable 1945 pumping engine was donated to the Southern Maine Vocational Technical Institute for fire training purposes.

Mutual Aid. For a number of years Brunswick has participated in mutual aid fire fighting agreements with Topsham, Freeport, Bath, Lisbon Falls, and Brunswick Naval Air Station. This program has worked effectively since 1955 and makes available many pieces of fire fighting equipment of various types plus a resource of manpower.

The Brunswick department also responds to towns not in the mutual aid program, such as Bowdoin, Bowdoinham, and Harpswell. In this case a fee for equipment and men is charged.

Training. Training is routinely conducted on a continuing basis for both the regular men and the call firemen. Special courses conducted in 1971 included a forest fire fighting school, a course in extrication and handling, ladder work, use of pumping engines and related subjects. All men are trained and licensed to work on the ambulance.

Planning

A great amount of the Planning Board's time in 1971 was spent in the consideration of several sizeable proposed housing complexes, and residential subdivisions. Twenty-eight meetings and hearings were held by the board in 1971 in the performance of its duties.

The primary concern of the board is the development and maintenance of a comprehensive plan, and the further development of those procedures and ordinances required to guide community development within the framework of the overall plan.

The town retained the services of William Dickson Associates, Inc., professional planning consultants, to aid in the revision of the plan, and to provide continuing planning assistance to the board. Reports entitled *Demonstration Land Use and Development Code for the Town of Brunswick*, and *Community Facilities and their relation to a Land Use Policy for Future Growth* were prepared by the professional planners.

Areas of major concern for the Planning Board included:

- Consideration of five proposed apartment and multi-family complexes totalling approximately 440 dwelling units. One 40 unit development had been approved at year's end.
- Consideration of three proposed residential subdivisions with a total of 74 lots. All three subdivision plans were approved after the developers met the criteria established by the Planning Board.
- Amendments to the Zoning Ordinance recommended effecting residential densities, and settling forth criteria to be met by developers.
- Study of feasibility of using former Maine Shoe Corp. building for a school.
- Study of expanded commercial zoning on Route 24, Gurnet Road.
- Consideration of implications of Interstate 95-River Road interchange and reconstruction of Rifer Road.

Bath-Brunswick Regional Planning Commission.

Brunswick is an active member of the regional planning commission, along with nine other area communities.

Among the concerns of the regional planning agency in 1971 were a regional overview of vocational education, an area solution for the solid waste disposal problem, and development of a regional law enforcement plan.

Town Clerk

The Town Clerk has the responsibility for all vital statistics, town council records, and election records. This office dispenses many different licenses and permits, and serves the citizens in numerous ways.

Comparative vital statistics recordings :

	<i>1971</i>	<i>1970</i>
Births	866	909
Deaths	297	296
Marriages	233	260

Other transactions are indicated by these statistics :

Hunting & Fishing Licenses	3,168	3,413
Dog Licenses	1,315	933
Victualer's Licenses	60	60
Taxi Driver Licenses	53	49
Financing Statements	1,549	1,482

Five Elections were held in 1971 :

	<i>Ballots Cast</i>
April 12, 1971 Special Town Referendum	1,246
June 21, 1971 Special Town Referendum	1,164
November 2, 1971 State Referendum	3,851
November 16, 1971 Special Town Referendum	1,912
December 6, 1971 Municipal Election	2,547

Voter Enrollment October 28, 1971

Democrats	2,557
Republicans	2,050
Independents	2,069
	<hr/> 6,676

Codes Enforcement

The codes enforcement office issued approximately the same number of building permits in 1971 as compared with 1970, but the declared value of new taxable property nearly doubled. The value of new taxable property thus reached the highest amount since 1965.

<i>Permits</i>	<i>1971</i>		<i>1970</i>	
	<i>No.</i>	<i>Value</i>	<i>No.</i>	<i>Value</i>
Single Dwellings	36	\$ 777,000	31	\$ 679,700
Garages-Carports	35	92,303	43	34,615
Commercial-Industrial	26	380,890	10	246,500
Alterations-Additions	109	948,843	128	208,550
Apartments	—	—	—	—
Single Mobilehomes	18	106,500	16	96,000
		<hr/>		<hr/>
		2,305,536		1,265,365
Institutional (non-taxable)	1	1,136,895	3	2,440,000
		<hr/>		<hr/>
		\$3,442,431		\$3,705,365

The institutional permit issued was for the Jordan Acres elementary School.

Other activities of the Codes Enforcement Office are indicated by the following statistics:

Building Permits	294
Electrical Permits	238
Housing Units Inspected	424
Certificates of Occupancy Issued	117

Sixteen units were found to be in non-compliance of the Housing Code, and of these eight were brought into compliance by the end of the year.

All construction and use of property must be in conformity with the several local codes and ordinances. During 1971 the following number of violations brought action by the Codes Enforcement Department:

Building Code and Zoning Ordinance	107
Housing Code	16
Electrical Code	117

Other violations were noted and resolved without legal notice being necessary.

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is a citizen board performing an important and often difficult function for the community.

The board considered 72 appeals at 13 meetings during 1971. Fourteen of the appeals were refused, and 58 were granted.

Brunswick Public Library Association

In April the voters approved a bond issue to finance an addition to the Library. Soon thereafter, word was received from the State Library that the Town would receive \$101,000 in federal funds toward the construction budget. The Building Committee is now awaiting approval of working drawings from the State Library; it is expected that ground will be broken early in the spring of 1972.

The Library grew by leaps and bounds and in every direction this year. Adult circulation rose by 5,000 and almost 1,000 new people registered. In December alone we processed over 600 books; our previous record was about 250. Altogether we added over 3,200 items (including records) and dropped about 500. This comes close to the minimum rate of acquisition suggested for Maine libraries and makes us very hopeful for the future. Of course, the very small rate of growth of previous years still has to be overcome; our goal is 40,000 books by 1978.

The greatest gains in the collection were in fiction and reference. The Library now has a good representation of major novels, American and foreign, including many older books which were either never acquired or which just wore out and were never replaced. We have also made a breakthrough in reference, with several new encyclopedias and business directories. We expect to continue this growth in reference and other non-fiction in 1972. Because we are so severely handicapped by lack of space in the children's room, growth there will continue to be slow, although picture books are in good supply.

Three substantial gifts came to the Library in 1971. When Isabelle Congdon, a very devoted Friend of the Library died this year, gifts in her memory were sent to the Library. The Nathaniel David Fund awarded \$3,400 to the Library. Both these sums were used for the outright purchase of books. A third gift was given in honor of Professor Philip M. Brown's more than 25 years of service to the Library. The income from the Brown Fund will also be used for the purchase of books, and so we are a little closer to meeting state standards within five years of the opening of the new library.

CIRCULATION

	<i>Fiction</i>	<i>Nonfiction</i>	<i>Magazines</i>	<i>Records</i>	<i>Schools</i>	<i>Totals</i>
Adult	29,808	16,609	2,218*	4,569		53,204
Juvenile	24,695	7,684			4,664	37,043
Totals	54,503	24,293	2,218	4,569	4,664	90,247

*includes juvenile

Recreation

The operation of the Brunswick Recreation Department encompasses much more than the organization of Athletic Leagues and the maintenance of ball fields. Since the establishment of the Recreation Commission in 1945 and the appointment of a full time director over 15 years ago an underlying philosophy has permeated the growth and progress of the Commission's programs. Despite the fact that recreation serves the masses this philosophy is vitally interested in the lives of all of our Brunswick citizens.

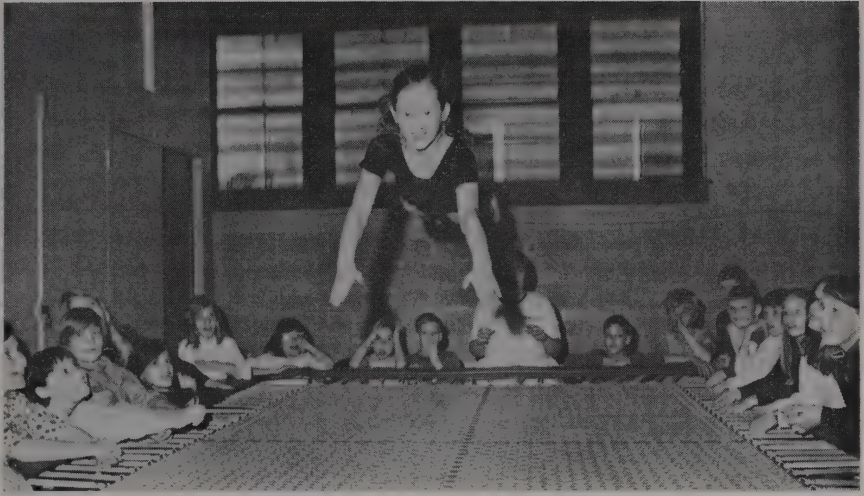
Our Playgrounds and Parks are only as good as the people who use them. We are pleased when an activity is brought to a successful conclusion, but we are also deeply satisfied when we see a child develop and grow in attitudes, behavior and skills from these creative play experiences.

Harold and Bobby are mentally and physically handicapped boys who are unable to compete on equal terms with their non-handicapped friends. As a result of their determination and with the help of volunteers from the Brunswick community those youngsters are developing skills in swimming, ice skating and crafts they might never have learned.

These boys are not isolated examples. The awareness of our trained and volunteer leaders to the need of others has noticeably aided in personality development and character building. Our teenage volunteer Junior and Senior Council and the dozens of volunteers participating on the summer playgrounds and swim instruction and Senior Citizen program have been a constant source of strength to the department's programs. These people have developed a rare sense of responsibility and leadership ability which has been rewarding to all concerned.

The Grandmother who finds new friends and interests at the Senior Citizen's Club; the woman who relaxes at the Slimnastics class, the boys and girls who develop team spirit while playing as a team in the basketball leagues and the invaluable skills gained in art classes, tennis, swimming, photography, judo and other activities all demonstrate that Recreation is a basic need of life.

To carry out the philosophy and purpose of Recreation, the program must be one of variety, depth and challenging activity. This is the goal of the Recreation Commission and its Department as its leadership staff plans and conducts a townwide program of over sixty activities.



MAINTENANCE

Edwards Field received the major face lifting during the Spring of '71. The entire fence received a new coat of paint and a major brush cutting program was completed in mid-June. Two new Softball backstops were constructed and player's benches installed at both softball fields.

Our new Sawyer Marina was officially dedicated in September. The new picnic areas and the new dock and ramp received extensive use in August and September. The ramp and dock facility is one of the largest in the State and will serve a large section of the Brunswick area.

The Coffin Pond chlorine system received extensive renovation and the wading area was reduced in size to allow expansion of the public beach area. Certain problems were encountered during the summer relative to heavy usage. This was the major reason the beach area was extended and more footage added to the chlorine system. It is hoped that certain measures will be taken to help alleviate the heavy usage by the summer of '72.

New adjustable back stops were installed at the Recreation Center and the entire first floor exterior was painted.

Public Welfare

A summary of case load and expenditures of the Brunswick welfare office indicates the following :

	1971	1970
Total Caseload	324	289
Total Persons Served	905	806
Brunswick Case Cost	\$46,696	\$35,219
Other Town Case Cost (Reimbursed)	\$17,540	\$20,446
State General Relief (Reimbursed)	\$31,174	\$17,335
Administrative Costs	\$21,709	\$20,477
Town Share of Aid to Families of Dependent Children	\$ 7,681	\$21,596

Case load increased 45% in two years, and 12% between 1970 and 1971, apparently as a reflection of general economic conditions. Brunswick case cost increased 33% during the year, but the total cost to the Brunswick taxpayer decreased slightly from \$77,816 in 1970 to \$76,086 in 1971. The decrease resulted from the phasing out of the town's 18% share of the state-administered A.F.D.C. program.

The unemployment rate in Maine in December was 7.9%. Persons applying for unemployment compensation are often required to wait from four to six weeks before receiving their first check, and often must turn to the local welfare department in the interim. As the State of Maine has discontinued A.F.D.C. to unemployed fathers, these families also turn to the town.

Rental costs in Brunswick have steadily increased and are now among the highest in the state, and utility rates are increasing. Public assistance payments have not changed, however, and the town is required to absorb the deficit.

Donated Commodities (Surplus Foods)

The surplus food program is now staffed by a full-time employee. Persons eligible for food in 1971 increased to 922. Improved quality and types of food have made the program more attractive to recipients. A prime reason for the increase in Brunswick, however, is the publicity given to the program through Town Council discussions. The underemployed, and the low-income person in general, is learning to apply for what is rightfully available to them.

Food having a total value of \$116,878 was distributed in 1971, as compared with \$61,841 in 1970.

Public Health

HEALTH OFFICER

Consistent with recent years, pollution and its related difficulties have required an increasing amount of time and effort from the health officer. The greatest demand in the surveillance of this problem has been the correction of faulty private waste disposal systems, both single dwelling and multi dwelling units. Generally, persons are willing to correct their violations, however, it was necessary to placard one home until the ordered correction was complied with.

The usual pre-school clinics for the immunization of children and young adults against Polio, Smallpox, Diphtheria, Tetanus, Whooping Cough, Measles and Rubella were held during the months of February, March and April.

During the Spring of 1971 free rabies educational folders were placed in the office of the Town Clerk for public use and education. Warnings to towns people of the increased frequency of rabies in the area were issued to the press who in turn detailed the facts in their publications.

During the fall of 1971 the number of rabid wild animals reached serious proportions in the Brunswick-Bath area. A few dogs and cats were known to have acquired the disease and at least two humans were bitten by rabid domestic animals, requiring the unpleasant series of rabies vaccine and serum. There were no known human cases of rabies in the State.

As a further educational endeavor, folders discussing many of the facts about rabies were distributed in the first five grades of the Brunswick schools with the idea that this would serve as reference material for the family.

It would be appropriate to again relate that the greatest method of protection for humans against this fatal disease is the proper immunization of all dogs and cats in the area.

When Botulism was suspected in a specific canned soup, many of the local grocery stores were alerted of the danger and requested to remove all suspected cans.

Rats were found in a small section of Town and educational material

was sent to all in the immediate neighborhood while a prescribed control program was carried out.

All establishments requiring Victualers Licenses were inspected at least once and appropriate corrections ordered when necessary.

PUBLIC HEALTH NURSE

The Public Health Nurse carried out duties as summarized below:

	1971	1970
Therapeutic Nursing Calls	876	769
Health Guidance Home Calls	509	495
Infants, Children & Crippled Children	396	563
Miscellaneous House Calls	232	198
	-----	-----
	2,013	2,025

Industrial Development

Industrial emphasis during the past year has concentrated heavily on working closely with the State Department of Economic Development and Mr. Harold Goldberg, owner of the Maine Shoe Corporation, to find a desirable occupant for his vacant 60,000 square foot Brunswick industrial building. In December the Industrial Committee was pleased to be able to inform the Brunswick Town Council that the facility was in the final process of being sold to a highly desirable out-of-state industrial concern.

Subsequent publicity revealed the purchaser to be Arrow-Hart Corporation of Hartford, Connecticut. The new firm has announced its plans to centralize corporate moulding activities in Brunswick with an initial employment of one hundred people.

During the period of this report the highly valuable local industry described as Naval Air Station Brunswick underwent an important expansion in both size and importance. On 1 July 1971 the staff of Fleet Air Wings Atlantic Fleet, commanded by Rear Admiral Mayo A. Hadden, occupied the vacant Topsham Air Force Station and Patrol Squadron Eight was added to the list of squadrons already home-ported at NAS Brunswick. The Industrial Committee worked closely with Naval officials, both in events leading to the announcement of the expansion and in assisting in the details of publicity, housing, and briefing material.

The expansion of the Naval Air Station operation and the sale of the Maine Shoe Company building to the Arrow-Hart Corporation were the major industrial events occurring in Brunswick during 1971. In addition more than twenty new commercial/industrial concerns opened or expanded in the area, and the local total industrial and economic picture has brightened considerably over the Industrial Committee report submitted for 1969 which emphasized squadron decommissionings, factory closings, civil service employment cutbacks, and the closing of Topsham Air Force Station with its attendant transfer of personnel.

In view of the numerous industrial and commercial changes which have taken place during the past year the Industrial Committee looks forward to a coming year of increased job opportunities in the local area, a positive expansion of our industrial tax base, and continued industrial growth and diversification for our community.

The Industrial Committee meets frequently and is immediately available to confer with any person or corporation evidencing industrial or business interest in our community. The Committee is prepared to display available land and buildings as well as to discuss in detail such items as the local labor market, wage rates, effluent disposal, commercial water capacities, transportation availability, tax rates, etc.

The Industrial Committee will continue to aggressively advance the industrial cause of the town.

Town Commons Planning Committee

The past year showed increased usage of the Commons throughout the four seasons. Heavy snow cover provided a good base for cross-country skiing and snowshoeing. Scout groups again used the area for merit badge study and for picnics. Church groups of all ages brought their lunches and spent the day. Merrymeeting Audubon Society included the Commons in their program which was held to train leaders for field trips. During warm summer evenings, families looking for a quiet spot brought their evening meal and enjoyed cool breezes. No accurate count of attendance is kept, but spot checks are made.

Work continues within the guidelines of the Sewall Report. A report prepared as a Threshold to Maine Resource Conservation and Development Project was received in January. It detailed specific projects which could be done to restore the Commons to a low maintenance, natural area. Technical assistance from Soil Conservation Service was made available at no cost.

Perhaps the highlight of projects completed this year was the rehabilitation of the old pond site for a wildlife pond. Using technical data prepared by SCS, the EOD Team from Naval Air Station Brunswick blasted the pond by the "pothole" method. Site and soil prevented use of heavy equipment. Partial reimbursement for materials and public works labor will be received during 1972. The Advanced Biology class at Brunswick High are monitoring the pond. An underground spring was uncovered and insures a clean water supply. Small and large animals already visit the site.

Other projects completed: Flagging of another trail, cleanup of junk cars and old dump, line clearance was done by a group from the Kiwanis Club, and a new bulletin board for the picnic area.

Continuing projects: fencing along Harpswell Road frontage continues with material provided by funds from the Davis Fund, roadside pruning of hardwoods continues with labor provided by volunteers, the committee and Public Works.

General caretaker services and maintenance are provided by Public Works. Three new picnic tables have been installed — these replace some of the old ones. The new plantings seem to be adapting well. It is hoped to add to them during the coming year.

To all of those who help to keep the area clean or who have done other volunteer work — our thanks.

Conservation Commission

The watershed of Bunganuc Stream occupies about 10% of the area of the town and discharges into Maquoit Bay near the Freeport town line. The bay has been a very valuable asset for it has been a rich area for harvesting shellfish for many, many years. The waters have been monitored from time to time by the Department of Sea and Shore Fisheries and samples have also been taken along the stream. Last summer the department closed a considerable shellfish area in the vicinity of the mouth of the stream declaring the waters to be badly polluted. Members of the EIC also tested the stream for evidences of pollution and found high bacterial counts in a goodly number of sampling stations. The major source of contamination has been thought to be a large deposit of sewage sludge dumped on certain farmlands draining into the stream. Other possible sources were a dog kennel, several septic tanks, and the town dump which is traversed by tributaries of the stream.

As a first step in the effort to pinpoint the sources of pollution and to take measures to relieve the pollution, the Commission invited members of the EIC, the Sea and Shore Fisheries, the Town Council, the Planning Board, and concerned citizens to a meeting at the town dump. Here it was learned that other possible sources of contamination were a large poultry farm, several farms raising horses, cows, or sheep, as well as a number of farm ponds harboring considerable numbers of water fowl. Additional samples will be taken in the future in an attempt to pinpoint the sources of pollution. The conditions have been called sharply to the attention of the town fathers in the hope that some positive action will be taken.

The Commission has requested the Department of Sea and Shore Fisheries to monitor local bays and estuaries for evidences of pollution.

Members of the Commission have attended meetings of the Planning Board, the Zoning Board of Appeals with respect to proposed housing developments and given testimony for the record. It has been especially concerned with water and soil conditions and preserving marine waters from pollution.

A proposal seeking funds for a study of the New Meadows River this summer has been submitted to the Ford Foundation.

Sawyer Park

On September 24, 1971 a dedication ceremony formally opened the New Meadows Boating Area and named it Sawyer Park. Mrs. Maxwell D. Sawyer officiated at the ceremony. The park is named in honor of her husband, a dedicated Brunswick municipal official for many years, and a person who was long interested in proper recreation and park facilities.

The potential for the development of this area was brought to the attention of municipal officials by a group of interested citizens in 1967. The potential use of state and federal funds in the acquisition and development of the park was recognized and an appropriate project application made. The Maine Park and Recreation Commission and the Bureau of Outdoor Recreation, United States Department of the Interior, participated in the cost of acquisition of approximately 18 acres in 1968 from the Lillian Harding Estate.

Planning of the park and clearing of brush was accomplished in 1969. Most of the physical development took place in 1970 and 1971. A scenic park has been developed in which the citizens of Brunswick can take much pride and find great enjoyment. The facilities include a boat launching ramp, pier, picnic area, rest rooms, access road, parking, and a beautiful view southerly along the New Meadows River.

The costs associated with the project can be summarized as follows:

Purchase of Land	\$17,250
Development Costs	31,357
	<hr/>
Total	\$48,607

The cost of acquisition and development was divided as follows:

U.S. Bureau of Outdoor Recreation	\$ 8,625
State of Maine	19,490
Town of Brunswick	20,492
	<hr/>
	\$48,607

Report Of Town Attorney

In 1971 the legal problems of the Town diminished somewhat in comparison with 1970. The Plaintiff in the gym suit case, which was pending in 1970, withdrew her appeal to the Supreme Judicial Court of the State of Maine and returned to class in the prescribed suit. But new problems arose in the educational field when a teacher who had completed 3 years of probationary teaching brought suit against the Superintendent and the School Board for refusing to hire her for a fourth year at which point tenure rights would have accrued to her.

While the case of the Brunswick teacher was pending, the Court of Appeals handed down another decision in the *Drown* case deciding that the reasons given in the earlier case for discharging Miss Drown were not arbitrary or capricious. At this point, it became apparent to the Plaintiff in the local suit that the outcome of her case would be unsuccessful, and the suit was dismissed.

In a zoning case which went to the Superior Court from a 2-2 decision of the Zoning Board of Appeals denying a requested exception, the Court said the law required the hearing to be conducted by a full board of 5 members, and remanded the case back to the Zoning Board for a new hearing.

In more routine matters during 1971, the Town Attorney attended 26 meetings of the Town Council and 5 meetings of various boards and committees. He had conferences with and gave legal advice to various municipal officers 47 times, and engaged in extensive legal research on 31 occasions.

He prepared 21 legal documents, 9 written opinions, and 15 letters containing legal advice. He attended 3 negotiating sessions with the fire and police departments. He prepared numerous pleadings and other court papers, and reviewed tax liens and mortgages in the registry of deeds. He represented the Town on 2 occasions before the Maine State Liquor Commission, when the Town refused to approve the granting of licenses for the sale of malt liquor at a certain restaurant. In both cases the Commission upheld the decision of the Town, and the establishment was not granted a license during the entire year of 1971.

In a difficult Town election, he reviewed the election procedures with the election officials so that they could make a proper determination as to the validity of the votes cast for the construction of a new school at Jordan Acres. Following this, he prepared the necessary emergency legislation to ratify the action of the voters and to amend the Town Charter so that a bond issue could be floated.

One of the most important questions which arose during the year was the matter of the tuition contract with the Towns of Topsham, Harpswell, and Bowdoinham. After extensive research it was determined that the Town of Brunswick would have to continue to accept tuition students from these Towns for at least 2 more years because of a change in State statute requiring a 2-year notice before cessation of the acceptance of tuition students.

The reason for this was that even though all the signatory municipalities were aware of the June 30, 1971 termination date of the tuition contract, they were not officially made aware that Brunswick would refuse to accept their tuition students by refusing to extend or renew that contract. Furthermore, the Brunswick School Committee had purported to extend the Brunswick tuition contract to June 30, 1972. Even though this extension was invalid, the tuition Towns could well have believed in good faith that it was valid, especially since Brunswick has accepted tuition students from these Towns for the last 20 years.

Tax Assessment and Collection

The Assessing function is the discovery, listing and equalization of property for the purpose of taxation. The result of the assessing function is known as the assessment and it is the apportionment of the Town Budget requirement among the various taxable property owners. This function is performed by the Assessor with the assistance of his staff. Appeals may be made to the Assessor and further appeals to the five man Board of Assessment Review and/or the Courts.

1971 ASSESSMENT

The Town Budget requirement for monies to be raised by taxation was \$2,993,884. This amount was raised by combining the valuation of \$77,700,400. with the Tax Rate of \$38.70 per \$1,000 and 2,892 Polls at \$3.00 to produce an assessment of \$3,015,681.48 and therefore an overlay of \$21,797.48 or .73%.

RECAPITULATION AND COMPARISON OF VALUES

	1970	1971	Change
Land	\$14,627,000	\$14,813,200	+ 186,200
Mobile Homes	non segregated	1,386,900	+1,016,400
Buildings	49,673,400	49,302,900	
Real Estate	\$64,300,400	\$65,503,000	+1,202,600
Inventory	\$ 7,940,700	\$ 7,354,500	— 586,200
Machinery and Equipment	4,191,600	4,375,800	+ 184,200
Watercraft	349,200	345,200	— 4,000
Livestock	121,500	121,900	+ 400
Personal	\$12,603,000	\$12,197,400	— 405,600
Total Valuation	\$76,903,400	\$77,700,400	+ 797,000

ADJUSTMENTS DURING CALENDAR YEAR 1971

Abatements (Tax)	\$9,776.20
Supplements (Tax)	2,375.72

ASSESSMENT REVIEW BOARD

The Board of Assessment Review, consisting of five members, is organized for the purpose of hearing appeals from decisions of the Tax Assessor. Activities of the Board in 1971 included.

Meetings held	3
Appeals heard	4
Appeals denied	4

TAX COLLECTION

Total Commitment Charged to Collector	\$3,017,409.60
Collection and Credits	\$2,852,876.95
Abatements	6,133.90
	<hr/>
	2,859,010.85
	<hr/>
1971 Taxes Receivable — December 31, 1971	\$ 158,398.75
Percentage of Collections — December 31, 1971	94.8%

The tax collector's office issued 8,701 motor vehicle excise tax receipts in 1971 in the total amount of \$190,837.26. This represents an increase of \$9,317 in excise tax revenue.

The Nathaniel Davis Fund

The Town of Brunswick has the benefit of a bequest made in 1933 by Samuel Gross Davis as a memorial to his father, Nathaniel Davis. The income from this bequest shall be used each year for "the pleasure of its inhabitants as the government of Brunswick of that year shall decide."

The 1971 income was awarded as follows :

Youth Development Center for	
Retarded Children	\$ 500
Captain John Curtis Memorial Library	3,400
	<hr/>
Total	\$3,900

Municipal Indebtedness

Two bond issue referendum were held in 1971, and both were approved by small margins. Borrowing in the amount of \$880,000 to finance the town's share of the cost of construction of the Jordan Acres School was completed. The interest rate is 4.375%, and the issue is of serial bonds extending over a 20 year period. Also approved was borrowing for an addition to the Captain John Curtis Memorial Library not to exceed \$550,000; this has not yet been borrowed.

Principal payments on outstanding bonds and notes totalled \$149,800 in 1971.

General obligation debt outstanding on December 31, 1971 was \$1,-843,500. The legal constitutional debt limit is \$5,727,530.

Funds in the amount of \$2,000,000 outstanding at any one time were borrowed in anticipation of taxes at rates of 2.71% and 3.14%, and were completely repaid at the end of the year.

GENERAL OBLIGATION DEBT

December 31, 1971

<i>Purpose</i>	<i>Rate</i>	<i>Maturity</i>	<i>Outstanding</i>
BONDS:			
Coffin School	2.30%	\$10,000 annually to '75 \$69,000, 1976	\$ 109,000
Junior High School	3.20%	\$ 5,000 annually to '77 \$ 6,000, 1978	36,000
Junior High School	3.70%	\$15,000 annually to '77 \$20,000, 1978-79	130,000
High School Addition	3 $\frac{3}{8}$ %	\$25,000 annually to '80 \$23,000, 1981	248,000
Junior High Addition	3.30%	\$15,000 annually to '81	150,000
Storm Drains	2.90%	\$ 7,000 annually to '76 \$60,000, 1977	95,000
Storm Drains	4.00%	\$10,000 annually to '77	60,000
Jordan Acres School	4.375%	\$45,000 annually to '87 \$40,000 1988-91	880,000

NOTES:

Bank Street Parking Lot	3.00%	Serially to 1972	\$ 2,500
Municipal Building	5.50%	\$10,000 annually to '73	20,000
Capital Improvement		\$10,000 annually to '72	
Notes 1965	2.79%	\$ 9,000, 1973	19,000
Public Works Garage			
Addition	4.25%	\$10,000 annually to '74	30,000
Mobile Classrooms	5.74%	\$15,000 annually to '73	30,000
Capital Improvement			
Notes 1970	5.35%	\$ 8,500 annually to '75	34,000
			<hr/>
			\$1,843,500

Brunswick Housing Authority

During the year 1971 the Brunswick Housing Authority completed its two low-rent housing projects — one, 50 units of family housing, and the second, 100 units of elderly housing.

Both projects were completed on schedule and at a final cost of less than estimated originally.

The family units were accepted for occupancy the end of May 1971, and are completely occupied. In addition to the plans as originally approved and funded, some minor improvements and modifications are either completed or programmed. These items also have been taken care of out of original development funds.

Woodlawn Tower, comprising 100 units for Elderly, was accepted for occupancy the end of October, 1971. Occupancy started on November 1 and these units are also completely filled. Here too, as in the family units, some minor improvements and modifications have been made, all within the limits of the original funding.

Applicants for both the family units and the elderly units exceed the number of available dwelling units. A total of 81 family applications are on file and the number of elderly applicants on file is over 50.

In addition to the construction projects, the Authority, as authorized by Town Meeting, leases up to 50 dwelling units within the town limits. Presently the Authority has 44 units under lease.



Report Of The Superintendent Of Schools

This has been a year of rapid change in Brunswick Schools. The momentum of activity has increased, reorganization of administrative patterns have been accomplished, administrative personnel have been changed and their responsibilities more clearly defined.

In 1970 there were four supervising principals in the elementary schools. One of these was a full-time supervising principal with ten (10) teachers, one with thirteen (13) teachers, one with fifteen (15) and the fourth with twenty-five (25) teachers. The pupil enrollments under the direction of these principals varied from 300 to 600 pupils. The equipment and facilities to serve the children of these units was as different as the physical plants involved. There was an inequality of money expended for each pupil dependent upon the building where he attended. Programs within buildings were different and pupils were changed from building to building, depending upon residence changes, as many as three times from Kindergarten through grade five.

With the School Board's approval, the four positions were restructured to three supervising principalships and a Director of Elementary Education. The size of the pupil enrollments were divided more equally and the supervision of teachers more evenly distributed. Since each principal now carries similar responsibilities, operational costs have become close enough so that per pupil costs can be used as valid comparison among the pupils. With the completion of the new building, it is anticipated that the same administrative structure will continue.

The Director of Elementary Education works with all three elementary administrative units helping to establish similar programs, working with curriculum committees, supervising staff changes, and budget allocations; making equal distribution of equipment and materials; coordinating the services of all special service personnel, and planning with various staff members the in-service education programs at the elementary level.

Elementary:

The Thursday afternoon in-service sessions continued this year. There have been opportunities to hear outstanding speakers, to work together to coordinate grade level efforts, and to do in-depth study of the latest research in education. During the year, flexibility in organizational patterns has increased, variations of teaming have taken place, and a more varied educational program with concentration on individualization has occurred. An example of variation in programs is the op-

portunity for children to choose several periods a week to experiment with cooking, industrial arts, sewing, and the arts.

The reading program has been progressing toward the increased use of new series of books on the levels approach rather than the basic two books per grade as in the past. The levels approach is geared toward progress at the child's own rate. Individualized reading by using library books rather than a basal reader continues to be used in some classes. Experimental approaches with the active participation of the students continues to replace teacher lecture approaches. Social studies and science are excellent examples of active participation. Activities include role playing, the making of movies, enacting a period in history, much experimentation and involvement of scientists from the community; all methods which motivate children to enjoy learning. Libraries and media have been expanded in all buildings. The direction of the elementary schools has been toward this increased individualization.

An orientation program for beginning teachers was planned for the fall, a handbook was written for new personnel, and a tour and introduction to the many cultural and business opportunities in Brunswick was provided. Three new elementary principals were also introduced to the system. Many work sessions were held to acquaint the new administrators with the schools.

With the realization of the new elementary school, team leaders and teaching staff were appointed. The new staff is actively involved in plans for opening the new school and developing the program so that implementation will be smooth and effective in September.

Additional staff members have been added to the child study team this year to help more children enjoy their right to learn.

The continued goal of the combined efforts of the school personnel and members of the community are the coordination of opportunities so that each child may have the chance to reach his highest potential.

MISS BARBARA KURZ, *Director*
Elementary Education

Junior High School:

Curriculum change has continued to occur at the Junior High School. These changes include elective programs in the Language Arts and Science Departments. The Language Arts Department has developed an eighth grade electives program in the following areas: English Skills,

Sports, Mystery, Adventure, Drama, Creative Writing and Creative Taping. The Science Department has developed a five (5 week mini-course program for seventh and eighth grades consisting of the following topics: Animal Behavior, Animal Classification, Behavior of Living Things, Birds of Brunswick, Chemistry Made Simple, Diseases of Man, Drugs and Drug Abuse, Magnetism and Electricity, Gasoline Engine, Genetics, Glaciers and the Ice Age, Human Body, Human Senses, Insect Identification and Mounting, Mammals, Metric System, Oceanography, Physics Made Simple, Plant Identification and Mounting, Protozoans, Reptiles and Amphibians, Rock and Mineral Identification, Rockets and Satellites, Science Through Cooking, Solar System, Stars, Water Cycle and Pollution, and Weather Forecasting.

Classroom design change has been made in Language Arts and Social Studies teaching areas. Three classrooms (Language Arts) and two classrooms (Social Studies) have been opened to allow for teachers to work together in a team approach. These programs will be evaluated at the close of this school year, as to their effectiveness.

Senior High School:

The Senior High School began operation this year with an open-ended schedule. This has relieved the over crowded condition that has existed for the past few years. It is felt that this schedule has done much to relieve many of the anxieties that have existed with both students and faculty.

Departments have extended their course offerings in several areas. The Math Department has planned and implemented nine (9) week elective courses in Computer Programming, Graphing and Probability. A Computer Course for students and teachers is being taught by a senior student. The Social Studies Department has planned and implemented one semester electives in Aviation-Aerospace Education, Anthropology, Geography, Consumer Economics, U. S. Minority Groups, Psychology and Sociology. The English Department has planned and implemented several elective courses for seniors, during the second semester. These courses include Journalism, Developmental Reading, Theater Arts, Short Story, Business English, Black Studies, Literature and Expository Writing. In addition two teachers are working on a Co-operative teaching program with tenth graders. Contemporary Music, Music Theory and Music History are being offered for the first time. Bachelor Cooking is also being offered. Several girls are attending, for the first time, a nurses' aide and child care course at the Morse Vocational Center.

The planning for curriculum coordination (K-12) was begun during this school year. Committees representing the various school levels have

been meeting to plan continuity in the scope and sequence skills among the elementary schools and between elementary schools-Junior High School and between Junior High School-Senior High School programs.

RONALD L. SNYDER
Assistant Superintendent

The assistant superintendent has had more time released to perform similar functions at the Junior and Senior High Schools with the new arrangement of the elementary program. He participates in curriculum planning with the department chairmen, evaluates personnel, coordinates their budget allocations, arranges inter-school planning meetings of key staff members, and with the superintendent, interviews for new additions to the staff, plans in-service meetings, and coordinates special programs at this level.

Conclusion:

It is with excitement and interest that the Brunswick School staff is assuming a more active role in planning new ways to interest pupils, helping design changes in curriculum and individualizing their instructional programs. It is their commitment to children that will improve Brunswick Schools. For this commitment, I commend them.

No school system can progress without the support of citizens, the Town Council; Town Manager, John Bibber; the members of the Town office staff; and the School Board; and all school employees. To each and every one of them, I express my appreciation.

ERWIN A. GALLAGHER
Superintendent of Schools

SCHOOL POPULATION BY BUILDINGS

Fall Registration

<i>School</i>	<i>1967</i>	<i>1968</i>	<i>1969</i>	<i>1970</i>	<i>1971</i>
Brunswick High	1410	1515	1563	1676	1685
Junior High, Grs. 6-7-8	767	761	772	770	796
<i>Grades</i>					
Coffin, 1-5	575	582	528	561	578
Longfellow, K-5	426	392	384	367	445
Hawthorne, 1-5	336	373	362	380	349
Union Street, K-3	172	171	173	178	185
Jordan Acres, Kindergarten	90	76	114	100	76
BNAS, Bldg. #20, K-2	118	124*			
Ricker	9	8	10**		
Mobile Units, Coffin, K-1			150	151	130

*BNAS building not used after 1968.

**This class moved to Coffin 12/1/69. Building turned over to Town in 1970.

STATEMENT OF RECEIPTS AND EXPENDITURES
BRUNSWICK SCHOOL DEPARTMENT
For the Year 1971

<i>Administration</i>	<i>Appropriation</i>	<i>Receipts</i>	<i>Total Income</i>	<i>Expenditures</i>	<i>Balance</i>
School Board	\$ 1,500.00	\$	\$ 1,500.00	\$ 1,500.00	\$.00
Superintendent	15,400.00		15,400.00	15,841.80	441.80*
Assistant Superintendent	17,000.00		17,000.00	17,665.92	665.92*
Purchasing Agent, Comp.	8,600.00		8,600.00	8,537.36	62.64
Secretarial	17,521.00		17,521.00	18,057.92	536.92*
Cler. Supp. & Equip.	1,622.30		1,622.30	2,186.03	563.73*
Annual Report	190.00		190.00	169.40	20.60
Planning & Travel	1,500.00		1,500.00	946.10	553.90
Car Allowance	1,440.00		1,440.00	1,200.00	240.00
State Fiscal Yr. Audit	200.00		200.00	134.10	65.90
Negotiator's Stipend	500.00		500.00	566.15	66.15*
	<u>65,473.30</u>		<u>65,473.30</u>	<u>66,804.78</u>	<u>1,331.48*</u>
<i>INSTRUCTION</i>					
Elem. Teachers	765,512.97	200.41	765,713.38	730,722.21	34,991.17
JHS Teachers	501,130.48	4.84	501,135.32	493,463.25	7,672.07
High Teachers	937,084.49	2,898.67	939,983.16	952,876.59	12,893.43*
Substitutes	17,000.00	40.00	17,040.00	24,214.84	7,174.84*
Teaching Hand.	12,300.00		12,300.00	18,218.35	5,918.35*
Disability Insurance	10,800.00		10,800.00	8,957.78	1,842.22
	<u>2,243,827.94</u>	<u>3,143.92</u>	<u>2,246,971.86</u>	<u>2,228,453.02</u>	<u>18,518.84</u>
<i>TEXTBOOKS</i>					
Elem. Texts	17,415.81		17,415.81	12,914.06	4,501.75
JHS Texts	4,422.00		4,422.00	4,049.43	372.57
High Texts	12,335.00		12,335.00	12,957.87	622.87*
Elem. Library	6,715.00		6,715.00	5,676.13	1,038.87
JHS Library	3,750.00	20.20	3,770.20	2,918.87	851.33
High Library	5,000.00		5,000.00	5,875.81	875.81*
	<u>49,637.81</u>	<u>20.20</u>	<u>49,658.01</u>	<u>44,392.17</u>	<u>5,265.84</u>
<i>SUPPLIES</i>					
Elem. Supp.	27,800.00	1,016.55	28,816.55	34,357.80	5,541.25*
JHS Supp.	16,000.00	539.18	16,539.18	18,016.16	1,476.98*
JHS Music	1,268.95		1,268.95	1,362.78	93.83*
High Supp.	26,382.15	1,617.01	27,999.16	31,416.06	3,416.90*
High Music	2,105.00		2,105.00	2,095.15	9.85
JHS Phys. Ed.	2,575.47		2,575.47	2,340.36	235.11
High Phys. Ed.	2,618.00		2,618.00	1,455.39	1,162.61
	<u>78,749.57</u>	<u>3,172.74</u>	<u>81,922.31</u>	<u>91,043.70</u>	<u>9,121.39*</u>
<i>ATHLETICS</i>					
JHS Athletics	3,082.55	13.25	3,095.80	3,314.50	218.70*
High Athletics	11,078.00		11,078.00	11,109.07	31.07*
	<u>14,160.55</u>	<u>13.25</u>	<u>14,173.80</u>	<u>14,423.57</u>	<u>249.77*</u>
<i>ATTENDANCE OFFICER</i>	300.00		300.00	250.00	50.00
<i>HEALTH SUPPLIES</i>					
Phys. Nurses & Sec.	18,121.00		18,121.00	16,815.54	1,305.46
Health Supp.	500.00		500.00	442.85	57.15
	<u>18,621.00</u>		<u>18,621.00</u>	<u>17,258.39</u>	<u>1,362.61</u>

TRANSPORTATION

Supt. Bldg. Grds. & Trans.	4,095.00		4,095.00	4,417.00	322.00*
Foreman	8,086.80		8,086.80	8,242.35	155.55*
Drivers	68,762.37	115.84	68,878.21	65,350.96	3,527.25
Mechanics	12,044.02		12,044.02	11,142.37	901.65
New Bus	15,600.00		15,600.00	16,949.80	1,349.80*
Insurance	2,750.00	121.00	2,871.00	3,232.00	361.00*
Maintenance	17,425.00	4,291.08	21,716.08	24,724.63	3,008.55*
Trans. of Spec. Teach.	2,500.00		2,500.00	49.14	2,450.86
Secretarial	2,149.80		2,149.80	2,197.51	47.71*
	<u>133,412.99</u>	<u>4,527.92</u>	<u>137,940.91</u>	<u>136,305.76</u>	<u>1,635.15</u>

OPERATION OF PLANT

Supt. Bldg. Grds. & Trans.	4,095.00		4,095.00	4,401.00	306.00*
Foreman Bldg. & Grounds	8,086.80		8,086.80	8,565.79	478.99*
Custodians, High	55,246.66	243.30	55,489.96	56,451.44	961.48*
Custodians, Elem.	84,396.58	106.02	84,502.60	80,478.46	4,024.14
Fuel, High	10,500.00		10,500.00	12,163.41	1,663.41*
Fuel, Elem.	17,350.00		17,350.00	25,826.76	8,476.76*
Sewer, High	800.00		800.00	937.54	137.54*
Sewer, Elem.	1,963.00		1,963.00	2,092.27	129.27*
Lights & Power, High	8,500.00		8,500.00	8,869.66	369.66*
Lights & Power, Elem.	15,000.00		15,000.00	18,602.77	3,602.77*
Water, High	725.00		725.00	655.05	69.95
Water, Elem.	1,492.00		1,492.00	1,497.85	5.85*
Telephone, High	1,475.00		1,475.00	2,267.85	792.85*
Telephone, Elem.	4,435.00	7.68	4,442.68	6,751.28	2,308.60*
Janitor's Supplies, High	3,500.00		3,500.00	4,777.64	1,277.64*
Janitor's Supplies, Elem.	6,000.00		6,000.00	6,797.88	797.88*
Snow Removal	2,500.00		2,500.00	1,406.88	1,093.12
Secretarial	2,049.80		2,049.80	2,197.38	147.58*
	<u>228,114.84</u>	<u>357.00</u>	<u>228,471.84</u>	<u>244,740.91</u>	<u>16,269.07*</u>

REPAIRS TO PLANT

Repairs, High	7,313.00	159.07	7,472.07	9,409.08	1,937.01*
Repairs, Elem.	29,422.00	83.57	29,505.57	30,282.39	776.82*
Repl. Type & Bus. Mach.	3,936.00		3,936.00	3,901.14	34.86
	<u>40,671.00</u>	<u>242.64</u>	<u>40,913.64</u>	<u>43,592.61</u>	<u>2,678.97*</u>

FIXED CHARGES

Rental Armory	900.00		900.00	1,100.00	200.00*
Fire Insurance	9,200.00	153.00	9,353.00	8,657.00	696.00
Social Security	15,115.00		15,115.00	17,030.60	1,915.60*
Pension	14,885.00		14,885.00	15,631.73	746.73*
Blue Cross	6,800.00	19.44	6,819.44	8,177.14	1,357.70*
	<u>46,900.00</u>	<u>172.44</u>	<u>47,072.44</u>	<u>50,596.47</u>	<u>3,524.03*</u>

FOOD SERVICE

Manager's Salary	7,612.00		7,612.00	7,430.80	181.20
Employees	3,000.00		3,000.00	3,000.00	.00
Equipment Replacement	2,000.00		2,000.00	2,000.00	.00
	<u>12,612.00</u>		<u>12,612.00</u>	<u>12,430.80</u>	<u>181.20</u>

CAPITAL OUTLAY

Capital Outlay, High	3,267.00	3,499.37	6,766.37	5,825.58	940.79
Capital Outlay, Elem.	8,700.00	17,000.00	25,700.00	21,568.58	4,131.42
Capital Outlay, JHS	6,152.00		6,152.00	4,816.98	1,335.02
	<u>18,119.00</u>	<u>20,499.37</u>	<u>38,618.37</u>	<u>32,211.14</u>	<u>6,407.23</u>

TOTAL BUDGET	\$2,950,600.00	\$32,149.48	\$2,982,749.48	\$2,982,503.32	\$ 246.16
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*Overdrawn

1971

Explanation

RECEIPTS

Reimbursements:

From State, Guidance	\$ 2,801.32	
From State, NDEA Title III, Math., Science, Foreign Lang., English, Read.	2,665.13	
From State, Distributive Education Equipment	3,499.37	
		<hr/>
		\$ 8,965.82
Insurance Reimbursements	\$ 480.84	
Refunds, Blue Cross & Blue Shield	107.66	
Sale of Books and Supplies	182.29	
Sale of Used Automotive Equipment	1,238.80	
Reimbursements, Recreation Dept., Use of bus	2,535.20	
Rent of Buildings and Busses	775.40	
Interest on school fund	178.75	
Unappropriated Surplus, Roof Longfellow	17,000.00	
Miscellaneous	684.72	
		<hr/>
		23,183.66
		<hr/>
		\$ 32,149.48

RECEIPTS APPLIED TO ESTIMATED REVENUE

Received from:

Federal	\$354,426.00*	
State	487,467.45	
Tuition	498,338.22	
		<hr/>
	\$1,340,231.67	
Estimated Revenue, Miscellaneous		167.93
From State, Building Aid		30,625.91
*Accounts Receivable, Federal 1971		32,282.00

CLASS OF 1920 FUNDS

Receipts

Income from Fund \$ 75.48

Expenditures

Books \$ 75.48

FIRE PROTECTION OF SCHOOLS

Receipts

Balance, 1971 \$ 20,480.00 \$ 20,480.00

Expenditures

Expenditures \$ 11,736.12

Balance, Jan. 1, 1972 8,743.88

\$ 20,480.00

MUSIC FUND

(As set up by Auditor)

Receipts

Fees:
Junior High and Elementary Schools \$ 318.50

Expenditures

Repair of instruments, etc. \$ 318.50

TITLE I

Receipts

Balance, 1971 \$ 13,130.00

From State of Maine 43,157.06

\$ 56,287.06

Expenditures

Expenditures: \$ 55,669.95

School Social Worker Program

Speech Therapist Program

Testing and Tutorial Program

Transitional First Grade

Balance, Jan. 1, 1972 617.11

\$ 56,287.06

TITLE II

Receipts

Balance, 1971	\$ 618.67	
From State of Maine	3,356.25	
	<hr/>	
		\$ 3,974.92

Expenditures

Model Library	\$.00	
Library, Title IIA	3,155.54	
	<hr/>	
	\$ 3,155.54	
Balance, Jan. 1, 1972	819.38	
	<hr/>	
		\$ 3,974.92

TITLE III

Receipts

Balance, 1971	\$ 21,145.39
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Expenditures

No expenditures	
Balance, Jan. 1, 1972	\$ 21,145.39

The Title III program consisted of the Franco-American Program, English Curriculum Program and Multi-Media Social Studies Program.

BRUNSWICK CENTRALIZED SCHOOL NUTRITION PROGRAM

1971

Receipts

Appropriation, wages and equipment	\$ 5,000.00	
Lunches and milk	72,955.66	
United States Dept. of Agriculture	44,683.19	
Other Income :		
Adult lunches, adult milk and		
High School sandwich program)	47,217.12	
		<hr/>
	\$169,855.97	
Accounts Receivable, USDA	3,237.01	
Inventory	5,190.52	
Balance on Hand 12/31/71	4,910.32	
Deficit, 1/1/71	1,969.36	
		<hr/>
		\$185,163.18

Expenditures

Food	\$103,402.59	
Appropriation	5,000.00	
Labor	48,597.61	
Miscellaneous		
(Soap, licenses, paper goods, small		
equipment)	8,358.87	
Deficit, 1971	10,962.27	
Unpaid bills 12/31/71	8,841.84	
		<hr/>
		\$185,163.18
Number of free lunches	48,315	
Lunches served to children	221,103	
Milk purchased (½ pint)	468,247	



STATE OF MAINE
DEPARTMENT OF AUDIT
AUGUSTA, MAINE 04330

RAYMOND M. RIDEOUT, JR.
STATE AUDITOR

AREA CODE 107
TEL. 189-2201

March 6, 1972

To the Members of the
Town Council

Brunswick,
Maine

In accordance with Title 30, Section 5253, Maine Revised Statutes Annotated of 1964, as amended, an audit has been conducted of the financial records of the Town of Brunswick for the year ended December 31, 1971.

The examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Within the scope of the examination, the financial transactions were appropriately handled, with such exceptions as may be noted in the accompanying commentary.

In our opinion, the exhibits and schedules incorporated in this report, present fairly the financial position of the Town at December 31, 1971, and the results of its operations for the period indicated.

Respectfully submitted,
RAYMOND M. RIDEOUT, JR.
State Auditor

RMRJr:aki

* * * * *

NOTE: The complete audit report is on file in the office of the Town Manager.

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Town of Brunswick
December 31, 1971

SCOPE OF AUDIT

The system of internal control was reviewed as it pertained to the handling of cash and other matters of financial concern. Cash accounts were verified by reconciliation of bank statements and/or count of cash.

An analysis was made of receipts and deposits as well as disbursements and bank charges. Vouchers, payrolls and canceled checks were examined for a selected period. Verifications were utilized, on a test basis, to determine the correctness of recorded assets and liabilities.

Revenues accruing to the municipality from various sources were reviewed and checked to pertinent records. Debt, trust and capital reserve fund transactions and investments were examined. Surety bond coverage was determined.

The town charter, as it pertained to financial matters, was reviewed. The town clerk's records of council meetings and cash records of licenses and fees were checked. School accounts were verified with the records of the Superintendent of Schools.

* * * * *

COMMENTS

OPERATIONAL RESULTS

The operations for the year showed a net gain of \$17,208.01 which was accounted for as follows:

Departmental Operations:	
Unexpended Balances	\$118,551.04
Overdrafts	114,509.91
	<hr/>
Net Unexpended	4,041.13
Actual Over Estimated Revenue	13,166.88
	<hr/>
Gain for Year	<u>\$ 17,208.01</u>

The overlay and unexpended balances in the interest, public safety and fire protection for schools less tax abatements and overdrafts in the public works and health and welfare accounts were the major factors contributing to the net unexpended departmental balance lapsed.

The actual revenue amounted to \$1,742,200.88, as compared with an estimate of \$1,729,034.00 for the year. The net increase in revenue appeared principally in the excise taxes, interest and costs, and railroad and telephone tax accounts.

* * * * *

The following comments pertain to the accompanying financial statements:

ASSETS . . . The cash balance of \$3,134.59, which included special funds of \$2,744.59, was on deposit in local banks. Change and petty cash funds of \$390.00 were on hand. The treasurer's general cash account showed an overdraft of \$52,917.66 at the close of the year. Ensuing year revenues and tax anticipation loans issued in 1972 relieved the situation.

Investments of \$880,000.00 represented proceeds from the Jordan Acres Elementary School bonds invested in certificates of deposit maturing at various intervals during 1972.

Accounts receivable of \$46,466.12 consisted principally of a federal subsidy for education and expenditures made for State and other municipalities' welfare cases.

Taxes receivable totaled \$190,299.58 at the year end. Current year uncollected taxes amounted to \$158,398.75 and the remaining balance of \$31,900.83 represented unpaid accounts dating from 1962. Tax liens and tax acquired property amounted to \$14,873.95 and \$9,593.39 respectively.

LIABILITIES, RESERVES AND SURPLUS . . . Accounts payable totaling \$17,198.90 represented unpaid charges applicable to the current year.

The appropriation accounts showed a net unexpended balance of \$920,417.40 representing various operating and nonoperating account balances and overdrafts which are carried forward to the ensuing year in accordance with legal requirements and/or customary practice.

Other reserves included a recreation fund, tax receipts held in escrow, tax prepayments, a municipal celebration and commemoration fund and an amount due the capital reserve fund.

The unappropriated surplus amounted to \$105,196.91, a decrease of \$39,462.69 for the year. This change was occasioned principally by an adjustment of previous year's Federal subsidy and council authorized transfers for operational purposes, less the operational gain for the year.

DEBT FUND . . . The debt fund, incorporated in the balance sheet as a separate fund, reflects the outstanding serial notes of \$135,500.00 and bonds of \$1,708,000.00 which mature during the ensuing twenty years.

TRUST FUNDS . . . Funds held in trust by the town totaled \$140,-151.58. This amount represents principals of \$128,526.85, unexpended income of \$9,458.97 and a net gain of \$2,165.76 which had been realized on exchange of securities. The funds are invested for the most part in various stocks and bonds.

CAPITAL RESERVE FUND . . . The capital reserve fund for the replacement of equipment totaled \$34,880.84. An amount of \$4,154.49 was on deposit in the Brunswick Savings Institution and \$30,726.25 was due from the general fund.

GENERAL . . . The town council authorized the transfer of surplus funds for the re-roofing of the Longfellow School and the restoration of the Growstown School in the amounts of \$17,000.00 and \$500.00 respectively.

Authorization was also granted through vote of the town council, referendum and state legislative enactment to issue bonds in an amount not to exceed \$881,000.00 to finance the construction of an Elementary School at Jordan Acres. During the year authorization was given by vote of the town council and a referendum by the people to borrow up to \$550,000.00 to finance the construction of an addition to the library. However, no action had been taken at year end to borrow the funds.

It was noted that departmental overdrafts totaling \$114,509.91 occurred during the year. Although the council did not make a resolution to cover these overdrafts, the town charter provides that this can be done under Article V, Section 508(b).

In reviewing trust fund investments, it was noted that certain limitations were exceeded as provided for by Title 9, Section 598(2) of the Maine Revised Statutes Annotated. It is suggested that the town treasurer review these funds as to the proper investment.

Town of Brunswick
COMPARATIVE BALANCE SHEET

GENERAL FUND		
	December 31, 1971	December 31, 1970
ASSETS		
Cash On Hand and In Bank:		
Special	\$ 2,744.59	\$ 2,755.19
Change Funds	390.00	390.00
	<u>\$ 3,134.59</u>	<u>\$ 3,145.19</u>
Investments — School		
Construction	880,000.00	
Accounts Receivable	46,466.12	103,065.32
Taxes Receivable	190,299.58	186,635.28
Less — Reserve for		
Losses	10,766.77	2,567.47
	<u>179,532.81</u>	<u>184,067.81</u>
Tax Liens	14,873.95	7,644.36
Tax Acquired Property	9,593.39	4,915.34
Less — Reserve for Losses	200.00	66.52
	<u>9,393.39</u>	<u>4,848.82</u>
TOTAL	<u>\$1,133,400.86</u>	<u>\$ 302,771.50</u>

DEBT FUND

ASSETS		
Amount Necessary to Retire Debt		
From Future Revenue	\$1,843,500.00	\$1,113,300.00
Cash — Bond and Coupon Redemption	2,802.50	212.38
TOTAL	<u>\$1,846,302.50</u>	<u>\$1,113,512.38</u>

TRUST FUNDS

ASSETS		
Cash — Time Deposits	\$ 15,939.35	\$ 14,614.03
Securities	124,212.23	124,326.02
TOTAL	<u>\$ 140,151.58</u>	<u>\$ 138,940.05</u>

CAPITAL RESERVE FUNDS

Cash — Time Deposits	\$ 4,154.59	\$ 3,953.22
Due from General Fund	30,726.25	17,147.11
TOTAL	<u>\$ 34,880.84</u>	<u>\$ 21,100.33</u>

COMPARATIVE BALANCE SHEET

Town of Brunswick

GENERAL FUND

December 31, 1971

December 31, 1970

LIABILITIES, RESERVES AND SURPLUS

Liabilities:

Cash Overdraft	\$ 52,917.66	\$ 29,621.09
Accounts Payable	17,198.90	9,115.10

\$ 70,116.56 \$ 38,736.19

Reserves:

Departmental Balances		
Carried (net)		
(Exhibit D)	920,417.40	96,688.46
Recreation Department —		
Sneaker Fund	202.51	336.34
Municipal Celebration and		
Commemoration	2,542.08	2,418.85
Tax Receipts Held		
In Escrow	3,068.68	1,349.48
Prepaid Taxes	965.00	1,250.00
Cash Suspense	165.47	185.47
Due Capital Reserve		
Funds	30,726.25	17,147.11

958,087.39 119,375.71

Surplus:

Unappropriated (Exhibit C)	105,196.91	144,659.60
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TOTAL \$1,133,400.86 \$ 302,771.50

DEBT FUND

LIABILITIES

Notes Payable	\$ 135,500.00	\$ 198,300.00
Bonds Payable	1,708,000.00	915,000.00
Bond and Coupon Redemption	2,802.50	212.38

TOTAL \$1,846,302.50 \$1,113,512.38

TRUST FUNDS

LIABILITIES

Principals	\$ 128,526.85	\$ 128,526.85
Net Gain on Security Sales	2,165.76	2,031.10
Unexpended Income	9,458.97	8,382.10

TOTAL \$ 140,151.58 \$ 138,940.05

CAPITAL RESERVE FUNDS

LIABILITIES

Replacement of Equipment	\$ 34,880.84	\$ 21,100.33
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TOTAL \$ 34,880.84 \$ 21,100.33

Town of Brunswick
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 1971

CASH OVERDRAFT — January 1, 1971

(\$ 29,621.09)

CASH RECEIPTS:

Tax Collections For —

1972 Year	\$ 965.00
Current Year	2,852,838.40
Prior Years	119,437.68

\$2,973,241.08
16,683.71
336.85

Tax Liens
Tax Acquired Property
Departmental Accounts —
State of Maine
Federal Funds
Other

186,339.39
46,513.31
111,234.04

Tax Anticipation Notes
Less — Discount

2,250,000.00
36,718.36

344,086.74

Proceeds from Bond Issue —
Jordan Acres School

880,000.00
2,639.12

2,213,281.64

Bond Premium
Accrued Interest

1,925.00

U.S. Treasury Bills Redeemed
Certificate of Deposits
Redeemed

1,497,855.42
2,300,000.00

884,564.12

Estimated Revenue
Accounts Receivable
State Welfare
Other Municipalities' Welfare
State of Maine Licenses
Tax Receipts Held In Escrow
Miscellaneous

3,797,855.42
1,708,919.79
71,952.52
21,328.64
14,590.78
15,966.05
4,478.00
3,518.79

TOTAL CASH RECEIPTS

12,070,804.13

TOTAL

CASH DISBURSEMENTS:

12,041,183.04

Departmental Accounts
Tax Anticipation Loans
U. S. Treasury Bills Purchased
Certificate of Deposits Purchased:
General

\$5,088,755.31
2,250,000.00
1,497,855.42

School Construction
State Welfare
Other Municipalities' Welfare
State of Maine — Licenses
Accounts Payable
Miscellaneous

2,300,000.00
880,000.00
31,177.58
17,540.17
15,966.05
9,115.10
3,691.07

TOTAL CASH DISBURSEMENTS

\$12,094,100.70

CASH OVERDRAFT — December 31, 1971

(\$ 52,917.66)

Town of Brunswick

STATEMENT OF CHANGE IN UNAPPROPRIATED SURPLUS

Year Ended December 31, 1971

UNAPPROPRIATED SURPLUS --- January 1, 1971		\$144,659.60
DECREASE:		
Transfers (Per Council Vote)		
For --- Education --- Capital		
Outlay Re-roofing Longfellow School	\$17,000.00	
Growstown School Restoration	500.00	
Adjust Accounts Receivable ---		
Federal P.L. 874	34,743.00	
Reserves for Losses		
--- Taxes	9,319.96	
--- Tax Acquired Property	184.23	
Adjustments	306.30	
	<hr/>	
Total Decrease		\$ 62,053.49
INCREASE:		
Actual Over Estimated Revenue		
(Exhibit F)	13,166.88	
Net Departmental Unexpended Balances		
Lapsed (Exhibit D)	4,041.13	
Welfare Settlements	1,932.80	
Accrued Interest --- Bond Issue	1,925.00	
Miscellaneous (net)	1,524.99	
	<hr/>	
Total Increase		22,590.80
	<hr/>	
NET DECREASE		39,462.69
		<hr/>
UNAPPROPRIATED SURPLUS --- December 31, 1971		<u>\$105,196.91</u>

TOWN OF BRUNSWICK

STATEMENT OF DEPARTMENTAL OPERATIONS

Year Ended December 31, 1971

	Appropriations	Other Credits	Total Available	Expenditures	Lapsed	Balances — Carried
GENERAL GOVERNMENT						
Administration	\$ 58,495.00	\$	\$ 58,707.10	\$ 57,308.86	\$ 1,398.24	\$
Treasurer	4,150.00		4,150.00	4,130.79	19.21	
Tax Collector	1,120.00		1,120.00	1,218.56	(98.56)	
Municipal Officers	12,250.00	1.00	12,251.00	12,172.68	78.32	
Assessing Department	33,100.00	22.83	33,122.83	33,520.42	(397.59)	
Codes Enforcement	23,840.00		23,840.00	23,186.31	653.69	
Town Clerk	8,190.00	501.30	8,691.30	8,664.89	26.41	
Elections and Registration	3,080.00		3,080.00	3,245.53	(165.53)	
Municipal Building	10,120.00	174.65	10,294.65	10,545.30	(250.65)	
Boards and Commissions	13,450.00		13,450.00	11,922.20	1,527.80	
PUBLIC SAFETY						
Fire Department	165,940.00	233.60	166,173.60	160,081.10	6,092.50	
Ambulance Services	10,820.00	185.00	11,005.00	11,245.20	(240.20)	
Police Department	252,928.00	1,003.30	253,931.30	255,963.70	(2,032.40)	
Street Lights	42,300.00		42,300.00	41,950.42	349.58	
Hydrant Rentals	43,400.00		43,400.00	40,546.28	2,853.72	
Civil Defense	500.00		500.00		500.00	
Purchase of New Ambulance		6,150.00	6,150.00			6,150.00
HEALTH AND WELFARE						
Health and Sanitation	18,107.00		18,107.00	18,132.28	(25.28)	
Welfare Administration	24,075.00		24,075.00	24,658.99	(583.99)	
Welfare — Regular Assistance	34,400.00	249.24	34,649.24	43,996.01	(9,346.77)	
Soldiers' and Sailors' Aid	1,150.00		1,150.00		1,150.00	
Aid to Dependent Children	6,000.00		6,000.00	7,680.50	(1,680.50)	
PUBLIC WORKS						
Administration	25,700.00	6.46	25,706.46	21,001.28	4,705.18	

General Maintenance	168,100.00	11,916.74	180,016.74	166,531.02	13,485.72
Winter Maintenance	102,750.00	9,368.67	112,118.67	151,341.64	(39,222.97)
Parks Maintenance	6,100.00	1,366.95	7,466.95	8,619.41	(1,152.46)
Sanitary Division	77,010.00	432.78	77,442.78	72,572.87	4,869.91
Central Garage		148,435.73	148,435.73	148,435.73	
Sidewalk Program	9,000.00		9,000.00	9,252.16	(252.16)
State Aid Construction	7,720.00	23,662.51	31,382.51	2,209.30	
Storm Drain	24,200.00	1,391.53	25,591.53	36,559.27	(10,967.74)
Water Street	40,000.00	181.00	40,181.00	31,566.82	
Sanitation Rubbish Bags		945.50	945.50	2,747.25	(8,614.18)
Elm Tree Removal		3,231.12	3,231.12	3,231.12	(1,801.75)
EDUCATION					
Administration	65,473.30		65,473.30	66,804.78	(1,331.48)
Instruction	2,243,827.94	6,032.35	2,249,860.29	2,231,341.45	18,518.84
Books	49,637.81	20.20	49,658.01	44,392.17	5,265.84
Supplies	78,749.57	3,172.74	81,922.31	91,043.70	(9,121.39)
Athletics	14,160.55	13.25	14,173.80	14,423.57	(249.77)
Health Service	18,921.00		18,921.00	17,508.39	1,412.61
Pupil Transportation	133,412.99	4,527.92	137,940.91	136,305.76	1,635.15
Operation of Plant	228,114.84	357.00	228,471.84	244,740.91	(16,269.07)
Repairs to Plant	40,671.00	103.58	40,774.58	43,453.55	(2,678.97)
Fixed Charges	46,900.00	172.44	47,072.44	50,596.47	(3,524.03)
Food Services	12,612.00		12,612.00	12,430.80	181.20
Capital Outlay	18,119.00	20,499.37	38,618.37	32,211.14	6,407.23
Summer School		7,105.00	7,105.00	7,105.00	
Music Fund		318.50	318.50	318.50	
Title I		56,287.06	56,287.06	55,669.95	617.11
Title II		3,974.92	3,974.92	3,155.54	819.38
Title III		21,145.39	21,145.39		21,145.39
LIBRARY					
Public Library	45,000.00		45,000.00	45,000.00	
RECREATION					
Recreation Program	70,482.00	155.40	70,637.40	70,636.07	1.33
Play School		5,386.04	5,386.04	4,985.34	400.70
Special Activities		9,554.27	9,554.27	8,544.78	1,009.49
Senior Citizens	3,525.00	2,946.36	6,471.36	5,741.28	730.08

Appropriations	Other Credits	Total Available	Expenditures	Lapsed	— Balances — Carried
Vehicle Reserve	1,500.00	1,500.00			1,500.00
Retarded Children Program	600.00	1,700.00	1,655.25	44.75	
Coffin Pond	27.00	11,540.00	11,803.64	(263.64)	
Coffin Pond Development	1,137.40	1,137.40	3,455.39	(2,317.99)	
MUNICIPAL INDEBTEDNESS					
Bonds and Notes —					
School Purposes		92,342.00	92,342.00		
All Other		57,458.00	57,458.00		
INTEREST					
Bonds and Notes —					
School Purposes		26,931.00	26,409.75	521.25	
All Other	24,567.92	58,679.92	50,577.76	8,102.16	
SPECIAL ASSESSMENTS					
County Tax		63,700.00	63,700.00		
Overlay		26,347.48		26,347.48	
UNCLASSIFIED					
Town Insurance	4,330.00	4,330.00	5,586.66	(1,256.66)	
Workmen's Compensation	9,500.00	9,500.00	12,438.16	(2,938.16)	
Group Life Insurance	7,600.00	7,600.00	6,126.45	1,473.55	
Social Security	30,000.00	30,000.00	29,878.55	121.45	
Maine State Retirement	29,270.00	29,270.00	28,363.23	906.77	
Group Health Insurance	13,900.00	13,900.00	15,437.78	(1,537.78)	
Promotion and Development	8,000.00	8,000.00	7,756.93	243.07	
Memorial Day	750.00	750.00	336.92	413.08	
Cemetery Care	500.00	500.00	450.00	50.00	
Public Tree Program	11,800.00	22,800.00	22,581.55	218.45	
Shellfish Conservation	2,500.00	2,500.00	2,500.00		
Regional Planning	3,160.00	3,160.00	3,160.00		
Land Acquisitions and Easements	10,000.00	10,000.00	10,000.00		
Town Common	1,800.00	2,930.92	1,985.39		
Town Band	500.00	500.00	500.00		945.53
Zoning Fees		395.00	240.80	154.20	

New Meadows Boating Area
Tax Abatements

NONOPERATING ACCOUNTS

Depreciation of Equipment
School Cafeteria
School — Runnell's Fund
Town Line Survey
Damages — Public Insured Vehicles
Library Addition
Class of 1920 — Trust Fund
Fire Protection for Schools
Fire Department Capital Equipment
Jordan Acres School (Schedule D-1)
Safe Street Act — Law Enforcement Grant
Growstown School Restoration

TOTAL

	5,730.54	5,730.54	5,561.68 8,922.16 (	8,922.16)	168.86
	33,900.00	33,900.00	33,900.00		
	54,937.90	54,937.90	54,937.90		
(	1,067.85)	1,067.85)		(	1,067.85)
	1,321.76	1,321.76			1,321.76
	1,433.32	1,433.32		63.47	
(	7,931.28)	7,931.28)	1,369.85 28,377.34	(	36,308.62)
	102.06	102.06			
	20,480.00	20,480.00	11,736.12	8,743.88	
	19,000.00	19,000.00	18,985.00	15.00	
	1,037,339.12	1,037,339.12	154,339.31		882,999.81
	15,630.00	15,630.00	9,728.78		5,901.22
	560.00	500.00	83.11		416.89
	\$1,573,177.61	\$6,317,893.09	\$5,393,434.56	\$ 4,041.13	\$920,417.40
	\$4,744,715.48				

Report Of The Trustees Brunswick Sewer District

THE TWENTY-FOURTH ANNUAL FINANCIAL STATEMENT

AND

AUDITOR'S REPORT

January 1, 1971 to December 31, 1971

Trustees

HARRY G. SHULMAN	<i>Chairman</i>
RAOUL J. BUSQUE	<i>Vice-Chairman</i>
ADAM WALSH	<i>Treasurer</i>
DONALD CARON	<i>Clerk</i>

ANDREW FIORI

Superintendent
JOHN P. BIBBER

Legal Advisor
LEON L. SPINNEY

Sewer Supervisor
JOSEPH C. STETSON

Office Manager
CAMILLE R. CARLSON

Report Of The Trustees Brunswick Sewer District

The need for cooperation between the Brunswick Sewer District and the Topsham Sewer District was explored at length in 1971. Several joint Trustees meetings were held. A study of sewage treatment needs on a regional basis was authorized through the Bath-Brunswick Regional Planning Commission. Funds in the amount of \$15,000 were made available to the Regional Planning Commission by the Maine Environmental Improvement Commission and the engineering firm of Wright, Pierce, Barnes & Wyman retained.

The study explored three different approaches to the Brunswick-Topsham sewage treatment problem. The recommended solution involves converting the present Brunswick Treatment Plant to secondary treatment and with sufficient capacity to treat the sewage from both Topsham and Brunswick. The Topsham sewage would be pumped under the river to the treatment plant. Discussions between the two sewer districts are now being held as to the best administrative means for proceeding.

The Trustees have also expressed great concern with the forthcoming problem of treating the sludge wastes pumped from area septic tanks. This sludge is presently being accepted at the treatment plant. When the plant is converted to secondary treatment, however, septic tank waste becomes incompatible with the treatment process and only limited amounts can ordinarily be accepted.

This problem has been discussed between the Brunswick and Topsham Sewer Districts and with representatives of the Environmental Improvement Commission. As a result the Bath-Brunswick Regional Planning Commission has been asked to determine costs of an engineering study directed at examining solutions to this problem on a regional basis. At this time, the source of funding for such a study is uncertain, but several avenues seem possible.

TREATMENT PLANT

The primary sewage treatment plant completed its fourth full year of operation. As has been noted in previous reports, this plant is characterized by a very capable operating staff and the plant is operated at its best efficiency. All operators are licensed by the Environmental Improvement Commission.

Comparative plant statistics include the following:

	1971	1970
Total Gallons Treated	656,979,000	780,254,000
Average treatment cost per million gallons	\$62.65	\$48.50
Gallons of sludge removed	1,639,462	1,258,931

The decrease in total gallons treated results largely from the fact that 1971 was a year of lesser rainfall than 1970. Because of less flow, the cost of treatment per million gallons rose as there are many fixed costs involved. The increase in gallons of sludge removed is indicative of the fact that considerably more septic tank sludge is being accepted.

Disposal of the sewage sludge produced at the treatment plant remained a matter of concern. At present the sludge is being buried. Possible better sludge disposal methods are being sought, with assistance from a faculty member at Bowdoin College.

The public is invited to visit the treatment plant on Pine Tree Drive, off Jordan Avenue, at any time the operators are on duty. During 1971, approximately 658 people toured the plant.

CONSTRUCTION

The district has commenced replacing the presently overloaded 15" trunk sewer bringing sewage to the treatment plant with a 30" trunk sewer. The enlarged trunk sewer is vital if the district is to expand its service area. Construction of the first phase of the trunk sewer was completed in 1971, and involved 2,269 feet of 30" pipe at a total cost of \$48,925.59. This sum includes payment of \$5,000 for a necessary easement.

Construction of the second phase of the trunk sewer is scheduled for 1972, and the necessary easement for this section has already been acquired for \$6,800. Upon completion of the second phase, the trunk sewer will then extend from the treatment plant to Pine Street.

Sewer laterals were installed in 1971 to meet housing development needs as follows:

337 Feet	Hennessey Ave.	8" Pipe	\$1,484.12
39 Feet	Thompson Street	8" Pipe	281.72

In addition, it was necessary to replace 382 feet of 18" interceptor sewer at a cost of \$4,337.50.

FINANCES

Revenues increased approximately 1.2% in 1971, reaching a total of

\$206,270. Operating costs, including depreciation showed a small decrease of \$1,831 as compared with the previous year.

Payments of principal on bonds increased to a level of \$35,000 in 1971 as compared with \$30,000 in recent years. The total bonded obligation of the district was reduced to \$685,000.

After deductions for bond interest payments, the district incurred a net loss for the year of \$20,044, which reduces earned surplus to \$234,797.

The cash position of the district remained strong at the end of the year with \$62,685 invested in bank savings accounts and bond certificates of deposit.

GENERAL

The Brunswick Sewer District office was relocated in August to the Municipal Building on Federal Street. The move was necessitated by the relocation of the Water District office from Brunswick to Topsham. It is anticipated at this time that payment of Water District bills will be accepted at the Sewer District office. The use of Water District meter records as the basis for sewer rates will continue.

The Trustees considered engineering studies as to the feasibility of providing sewer service to two housing areas in 1971, but in neither case was it possible to implement the projects. The two areas considered were Meadowbrook II, and Parkview Estates off Mere Point Road.

The District added 22 new services in 1971 and lost 4 services for a net increase of 18 customers. The total number of customers served is 2,209.

The Trustees meet regularly on the second Monday of each month at 4:00 P.M. in the Municipal Building, 28 Federal Street, and welcome the attendance of anyone who may wish to attend.

Respectfully submitted,

HARRY G. SHULMAN, Chairman
RAOUL J. BUSQUE
ADAM WALSH
DONALD CARON
ANDREW FIORI

TO: The Board of Trustees
Brunswick Sewer District
Brunswick, Maine

Gentlemen :

I have audited the accounts of the Brunswick Sewer District for the calendar year 1971 and find all disbursements authorized and properly recorded. The audit indicates that the financial statements contained in this report correctly reflect the financial condition of the District for the year ending December 31, 1971.

Paid coupons in the amount of \$28,698.00 and paid bonds in the amount of \$35,000.00 were destroyed.

H. E. MEHLHORN
Auditor for the
Brunswick Sewer District

BRUNSWICK SEWER DISTRICT

STATEMENT OF INCOME AND EXPENSE

	12 Months Ending Dec. 30, 1971	12 Months Ending Dec. 30, 1970
<i>OPERATING REVENUES</i>		
Metered Residential	\$ 118,203.34	\$ 117,243.26
Flat Rate Residential	1,887.92	1,860.89
Metered Commercial	84,939.67	83,506.97
Flat Rate Commercial	403.52	265.82
Metered Industrial	423.94	444.94
Public Drains to Sewers	279.60	279.60
Private Drains to Sewers	132.00	132.00
	<hr/>	<hr/>
	\$ 206,269.99	\$ 203,733.48
<i>OPERATING EXPENSES</i>		
Sewer Maintenance and Repair	\$ 28,690.26	\$ 24,273.81
Pumping Station Expense	6,421.49	10,750.39
Flushing Expense	2,416.68	3,375.53
Septic Tank Expense	831.75	1,126.86
Inspecting Customers Installation	57.11	61.48
Treatment Plant Operating Expenses	37,848.68	34,812.77
Treatment Plant Repairs and Maintenance	1,504.06	746.22
Trustees Salaries	1,700.00	1,700.00
Auditing	300.00	300.00
Superintendent Salary	3,999.96	3,999.96
Resident Engineer	1,307.64	4,325.93
Office Employees Salaries	8,114.92	7,067.69
General Office Expense	2,021.46	2,356.27
Insurance	2,363.31	2,059.98
Law Expense	750.00	750.00
Transportation Expense	1,342.00	1,785.83
Miscellaneous General Expenses	643.50	343.31
Rent	538.02	2,362.06
Employees Welfare Expense	10,460.64	10,632.35
Depreciation Expense	51,549.19	51,839.33
Abatements	.00	22.60
	<hr/>	<hr/>
	\$ 162,860.67	\$ 164,692.37
	<hr/>	<hr/>
	\$ 43,409.32	\$ 39,041.11

NON-OPERATING INCOME

Customers Installation	Cr.	\$296.09		\$1,623.47	
Customers Installation	Dr.	212.80		1,301.43	
				<hr/>	
			\$	83.29	\$ 322.04
Interest Earned				3,010.78	3,804.31
Other Non-Operating Income				130.00	145.00
				<hr/>	
			\$	3,224.07	\$ 4,271.35
				<hr/>	
Net Income			\$	46,633.39	\$ 43,312.46
<i>INCOME DEDUCTIONS</i>					
Interest on Bonds Accrued and Paid			\$	31,677.50	\$ 29,665.00
Bond Retirement				35,000.00	30,000.00
				<hr/>	
			\$	66,677.50	\$ 59,665.00
				<hr/>	
Loss			\$	20,044.11	\$ 16,352.54

BRUNSWICK SEWER DISTRICT

BALANCE SHEET

December 30, 1971

CURRENT ASSETS

Cash	\$ 3,314.14	
Materials and Supplies	10,675.02	
Accounts Receivable (Includes 12/30/71)	60,396.97	
Unexpired Insurance	1,774.22	
Other Investments (C of D's)	42,000.00	
Other Investments Savings Accounts	20,685.32	
	<hr/>	\$ 138,845.67

FIXED ASSETS

Operating Property at		
Formation of District	\$ 150,000.00	
Operating Property since		
Formation of District	2,536,534.09	
Deferred Debit Androscoggin Park	2,244.76	
	<hr/>	2,688,778.85
		<hr/>
		\$2,827,624.52

LIABILITIES

Accounts Payable	\$ 2,875.27	
Bonds Payable	685,000.00	
Accrued Bond Interest Payable	6,600.00	
	<hr/>	\$ 694,475.27

RESERVE FOR DEPRECIATION

Reserve for Depreciation	353,194.74	
Contributions in Aid of Construction	1,064,145.16	
	<hr/>	1,417,339.90

CAPITAL AND SURPLUS

Funded Debt retired thru surplus	278,000.00	
Capital Surplus	203,012.35	
Earned Surplus	234,797.00	
		<hr/>
		715,809.35
		<hr/>
		\$2,827,624.52

Earned Surplus 1/1/71	\$254,841.11
Loss 1971	20,044.11
	<hr/>
Earned Surplus 12/31/71	\$234,797.00

BRUNSWICK SEWER DISTRICT

DETAILS OF BONDS OUTSTANDING

December 31, 1971

<i>Date of Issue</i>	<i>Date of Maturity</i>	<i>Rate</i>	<i>Amount</i>
7/1/56	\$ 15,000.00	3.10%	\$245,000.00
	Annually 1972-75		
	\$185,000.00		
	to be refunded 1976		
9/1/68	\$ 20,000.00		
	Annually to 1988		
	\$100,000.00		
	to be refunded 1989	4.5%	\$440,000.00
			<hr/>
			\$685,000.00

BRUNSWICK SEWER DISTRICT
DEPRECIATION SCHEDULE 1971

	Balance Jan. 1, 1971	Added 1971	Deducted 1971	Balance Dec. 31, 1971	Charged off Annually	Amount of Depreciation
Sewers at Formation of District	\$ 150,000.00	\$		\$ 150,000.00	1%	\$ 1,500.00
Sewers Since Formation of District	818,940.51	82,586.73		901,527.24	1%	8,189.41
Machinery and Equipment	50,792.02			50,792.02	5%	2,539.60
Treatment Plant Building	871,367.93			871,367.93	2%	17,427.36
Treatment Plant Electrical and Mechanical Equipment	171,220.06	1,683.36		172,903.42	5%	8,561.00
Treatment Plant Furniture	7,261.14			7,261.14	8%	570.81
Water Street Pumping Station & Force Main	145,351.13			145,351.13	2%	2,907.02
Water Street Pumping Station Equipment	10,195.57	664.43		10,860.00	5%	509.76
Cook's Corner Pumping Station	36,400.32			36,400.32	5%	1,820.01
Interceptor Line	212,795.96			212,795.96	1%	2,127.96
District Plans and Maps	3,172.40			3,172.40	4%	126.96
Office Equipment	1,436.67	350.10		1,786.77	5%	71.83
Shop Equipment	16,051.01			16,051.01	Various	117.05
Trucks	14,705.30			14,705.30	Various	2,941.06
Land	5,920.02			5,920.02		
Improvements to Land	625.00			625.00		
Other Buildings	31,406.65			31,406.65	2%	628.13
Maine Street Pumping Station Building	31,791.59			31,791.59	2%	635.83
Maine Street Pumping Station Equipment	8,908.00			8,908.00	5%	445.40
Harpwell Street Pumping Station	8,600.00			8,600.00	5%	430.00
Portable Generator	4,308.19			4,308.19	20%	
	\$2,601,249.47	\$ 85,284.62		\$2,686,534.09		\$ 51,549.19

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BRUNSWICK

MAINE

1972 ANNUAL REPORT

Brunswick Briefly

Settled 1628. Originally called Pejepscot.

Incorporated in 1738 as 11th town in Maine.

Seat of Bowdoin College, chartered 1794.

25 miles northeast of Portland with rail, bus, and interstate highway facilities.

Population — 16,195 (1970 Census)

Area — 47.6 square miles

Town Council-Manager form of government.

1972 Local Property Valuation — \$80,394,600

1972 Tax Rate — 40.30 mills

Modern, expanding school system.

Brunswick enjoys: fine residential areas, college atmosphere, recreational seashore facilities, regional shopping area, and a cross-roads location which holds much promise for light industry.

Cover: First light on U.S.

Photo by Camille R. Carlson.

A Report of Municipal Activity In Brunswick, Maine

including

Reports of

The Superintending School Committee

and

Trustees of the

Brunswick Sewer District



JANUARY 1, 1972

DECEMBER 31, 1972

Town Officers and Board

FOR THE YEAR 1972

TOWN COUNCIL

REGINALD G. PINKHAM
ANNE J. BACHRACH
DAVID R. SCARPONI
JOHN S. NOVAK
ANTOINETTE C. MARTIN

District #1 ALMOZA C. LECLERC
District #2 GORDON G. NOE
District #3 WILLIAM MCKEEN
District #4 THOMAS M. LIBBY
District #5

District #6
District #7
At large
At large



BRUNSWICK TOWN COUNCIL

Left to right, sitting: Reginald D. Pinkham, District 1; Almoza C. Leclerc, District 6, Chairman; Thomas M. Libby, At Large; Anne J. Bachrach, District 2; David R. Scarponi, District 3. Standing, left to right: William C. McKeen, At Large; Antoinette C. Martin, District 5; John S. Novak, District 4; Gordon Noe, District 7.

1972 CITIZEN OF THE YEAR

ALFRED M. SENTER

The Annual Chamber of Commerce presentation at the 1972 Brunswick Area Chamber of Commerce dinner cited Alfred M. Senter as follows:

A life-long resident of Brunswick, you have successfully combined an outstanding business career with continuing civic participation and a driving interest in improving the beauty and character of your community.

Your public service career has been notable. You served both as a member and Chairman of the Brunswick Board of Selectmen. During this period you were in the forefront of the change leading our community to its present Council-Manager form of government. You served Brunswick as State Representative during the period 1951-1953.



You have served long and devoted hours as President of the Stevens Home for Elderly Ladies, as Chairman of the Brunswick Housing Authority, as Chairman of the Advisory Committee of Parkview Memorial Hospital, as a Director of the Brunswick Area Chamber of Commerce, and in many capacities for your church and other civic endeavors.

Particular recognition is made of your dedicated and talented participation in the annual Cancer Crusade Capers which has resulted in a major contribution to the raising of funds for local charity.

Your skill and ability in retailing has consistently drawn shoppers to Brunswick from a distance and you have played a predominant role in the continuing revitalization of Maine Street and in your community's emergence as a pivotal trade area. Over the years you have almost single-handedly engineered the plantings along Maine Street which have contributed so much to our reputation as one of the most beautiful towns in Maine.

As a charter member of the Military-Community Council you have for many years been in the forefront of cultivating cordial and harmonious town relations with the local military.

For all these and many other deeds of life long devotion and service to your community the Town of Brunswick joins with the Brunswick Area Chamber of Commerce in presenting you this well deserved fifteenth Annual Citizenship Award.

Town of Brunswick, Maine

INCORPORATED 1738

OFFICE OF THE TOWN MANAGER

JOHN P. BIBBER, MANAGER

TELEPHONE 725-7225

To the Honorable Town Council and Citizens of Brunswick:

Presented herewith is the Annual Report for 1972 concerning the 234th year of incorporation as a Town. The annual reports of the School Department, Sewer District and Housing Authority are also included.

While the ramifications are still not clear, one of the most significant events of 1972 is the changing relationship between the federal and municipal government. With the passage of Revenue Sharing, an important new source of revenue is available to the Town without the usual federal "strings" attached. This will enable the Town greater flexibility in setting priorities.

In another development, the Federal Communications Commission issued far reaching regulations governing Community Antenna Television (CATV or cable TV). As with revenue sharing, the municipality has been given an important role in setting its own priorities in the development of this valuable medium according to local needs.

As far as all this concerns Brunswick however, the first order of business is to obtain our proper allocation of Revenue Sharing Funds. At the time of this writing it appears our challenge of the data used in computing Brunswick's allocation has been successful and the Town will receive considerably more than the \$190,000 annual amount originally estimated.

In CATV it is important that the Town is thoroughly informed of the benefits and drawbacks of cable TV, so it may be introduced and utilized responsibly.

In 1973 I look forward to professional assistance in sorting out the complexities of this very technical industry

In summarizing the financial outlook, municipal revenues exceeded estimates by \$54,583; expenditures were held below departmental authorizations by \$7,735. At the end of the year the Unappropriated Surplus account showed a balance of \$155,874. This total represented an increase of \$50,677 as compared with the previous year. The Town continues to be financially strong.

Respectfully submitted,
JOHN P. BIBBER,
Town Manager

Highlights of 1972

Completion of Jordan Acres Elementary School.

Planning decision made concerning construction of relocated River Road between Maine Street and I-95.

Concern for recycling of solid wastes — municipal newspaper and magazine pickup only partially successful.

Adopted 1971 Edition of National Electrical Code.

Addition to Captain John Curtis Memorial Library commenced.

New ambulance acquired by Fire Department.

More emphasis on dog control — Leash Law enacted.

Underground storm drain installations: Maquoit Road, Garden Lane, Edwards Field.

Loss of elm trees to disease accelerates — shade tree planting program increased.

Memorial gazebo construction commenced on Lower Mall.

Voters enlarged School Board to 7 members effective 1973.



Looking Ahead to 1973

Completion of Curtis Memorial Library addition.

First impact of Federal Revenue Sharing funds.

Fire protection requirements for East Brunswick to be studied.

Reconstruction of Middle Street.

Installation of main sewer line between Pine Street and Maine Street pumping station.

Nineteen Hundred and Seventy-two

(Appropriation Summary)

REVENUES

Property Tax	\$3,212,144	62.1%
State of Maine	671,315	12.9
Tuition Charges	600,066	11.6
Federal School Subsidy	414,909	8.2
Auto Excise Taxes	190,000	3.7
Poll Taxes	11,020	0.2
Miscellaneous	76,520	1.3
	<hr/>	<hr/>
	\$5,175,974	100.0%

EXPENDITURES

Education	\$3,290,758	63.6%
Public Safety	568,100	11.0
Public Works	449,400	8.7
Debt Retirement	276,749	5.3
General Government	174,090	3.4
Health and Welfare	105,323	2.0
Recreation	97,108	1.9
County Tax	48,180	0.9
Miscellaneous	166,266	3.2
	<hr/>	<hr/>
	\$5,175,974	100.0%

TOWN DEPARTMENTS

Public Works

Herbert Watson, *Public Works Director*

The year saw Public Works restoring Town roadways after the ravages of an unusually severe winter as well as embarking on extensive road, storm drain and sanitation programs.

In road programs, an 1800-foot section of the Board Road was reconstructed. Sections of Harpswell Road, Federal Street and various heavily trafficked intersections were resurfaced with bituminous concrete (hot top) overlay.

New sidewalk was installed on portions of Spring Street, Columbia Avenue and Federal Street. 1000 feet of the Hacker Road Extension were gravelled. Several thousand feet of storm drain were laid on Garden Lane, River Road, Maquoit Road, Edwards Field and Wheeler Park.

In road maintenance, 70,000 gallons of asphalt sealer was applied to Brunswick by-ways.

Dutch Elm disease and other tree afflictions continue to take their toll of one of Brunswick's noblest assets. Over 300 dead or diseased elms were removed from rights of way and private property. Some 60 oak and maple saplings were planted along public ways or in public areas.

In accordance with the equipment replacement schedule, 4 trucks, a sandhopper and 3 plows were purchased.

Aside from the daily collection and the litter and park clean-up, the increasingly successful spring cleanup week has a great deal to do with the Town's appearance in the coming year.

An attempt to recycle newsprint through the Town collection was discontinued for lack of support. However, the experiment will be resumed in spring 1973 after newspaper bins are welded on the undersides of collection trucks.

Perhaps one of the most serious questions facing the Town is how to dispose of its solid waste. The present cone burner will soon be outlawed; however, new disposal standards have yet to be issued. In the meantime, the Town Manager, his staff, council members and various citizen groups have spent considerable time researching the various alternative solutions, and discussing the problem with various State and Federal Solid Waste administrators.

Fire

George J. Labbe, *Fire Chief*

Loss from fire fell again in 1972 although the number of fire calls increased somewhat. Modern apparatus, new communication equipment and a larger and more professional force were factors resulting in a quicker and more effective response to emergencies. Despite these improvements, one person died in a fire in 1972.

Less dramatic, though equally important, are various fire prevention programs. Each year department officers inspect oil burner installations, commercial establishments and many homes for safety. The department works closely with schools, hospitals and nursing homes in inspecting for fire hazards and in conducting fire drills and evacuation plans. The College and Public Housing are included in these programs.

The department strength stands at 19 men. This consists of the chief, deputy chief, dispatcher, two captains and three shifts of five men. In addition to their firefighting duties, all men are qualified as ambulance attendants. The regular force is supplemented by 20 volunteer call firemen.



A continuing in-house training program is conducted for both regular and call firemen. In addition three men received intensive emergency medical training which combined both classwork and practical work under doctor's supervision at Regional Memorial Hospital. Two men took ambulance attendant's training at Maine Medical Center.

Aside from a renovation of the station heating system, a new ambulance was the only new equipment purchased in 1972. It continues to be the busiest apparatus in the Department.

Looking ahead, it is clear there is a need for more fire protection in East Brunswick. It is expected that plans for new facilities, possibly a fire substation in the Cooks Corner vicinity will be finalized in 1973.

<i>Selected Statistics</i>	<i>1971</i>	<i>1972</i>
Brunswick Fire Calls	157	177
Mutual Aid Calls (Out-of-Town)	6	4
False Alarms	30	24
Service and Miscellaneous Calls	141	98
Ambulance Calls	627	752
Estimated Fire Loss	\$106,000	\$93,375

Police

Clement Favreau, Police Chief

Newly emerging crime trends on one hand and improved enforcement tools on the other are reshaping Brunswick's enforcement problem. While the level of crime remained stable in 1972, there was a disturbing 64% jump in juvenile arrests. Burglary, which was on the increase in 1971, doubled in 1972 primarily due to juvenile offenders. Shoplifting remained high and the bicycle has not only brought a number of road accidents but also thefts. Between April and October, 77 bicycles were reported stolen.

On the other hand, a larger department, improved communications equipment, a new mug shot file, and accelerated training have yielded faster and more effective response to calls.

In the area of traffic violations and highway safety, intensive enforcement more than doubled the number of arrests of traffic violations. Nevertheless, the number of accidents increased from 556 in 1971 to 606 in 1972, although the number of injuries were down 20%.

The reason for the radical increase in traffic violations arrests is the number of drunken driving arrests made by the ASAP (Alcoholic Safety Action Program), whose salary and cruiser are funded by a federal program. Drunken driving arrests jumped from 17 in 1971 to 233 in 1972. In addition, many other motor vehicle offenses were uncovered by the ASAP officer in the course of his patrol. These high arrests statistics do not mean that the problem of drunken driving is being licked. On the con-

trary, they reveal a persistent and troublesome problem that runs much deeper than law enforcement. The ASAP officer is only attacking the symptom in getting the drunks off the road.

Dog control was one of the more controversial issues in 1972. After several legislative reverses, a strict dog leash law was enacted by referendum, a full-time dog officer was hired and fitted out with a radio vehicle. Dogs are presently impounded at the Humane Society Shelter. However, it is apparent that either their facilities must be expanded or the Town must build its own pound if the new law is to be properly enforced.

Not all dogs were controversial. Turk, the newest member of the force, is a police dog purchased and trained through the donations of the Kiwanis, a number of local businesses and citizens. Already an asset, Turk has assisted in making arrests, looking for lost children, as well as searching buildings.

Training accelerated in 1972 as several members of the department completed a more intensive and thorough basic training course at the Police Academy and nine officers have commenced university degree programs in Criminal Justice.

SELECTED STATISTICS

	1972	1971	
Parking Tags	4,300	4,430	
Telephone Calls Logged	8,193	8,648	
Bicycle Licenses	1,650	1,174	
Cruiser Mileage	304,378	244,292	
Alarms Answered	293	187	
Criminal Arrests	310	251	
Juvenile Arrests	104	67	
<i>Traffic and Accidents</i>			
Total Number of Accidents	606	558	
Deaths Due to Accidents	1	3	
Injuries Due to Accidents	159	206	
	<i>Reported</i>	<i>Cleared by Arrest</i>	
	<i>Offenses</i>	<i>Total</i>	<i>Under 18</i>
Homicide	1	0	0
Manslaughter (Negligent)	0	0	0
Rape	3	0	0
Attempted Rape	4	0	0
Armed Robbery	0	0	0
Strong Armed Robbery	3	3	0
Assault — Gun	1	1	1
Knife	2	2	0
Dangerous Weapon	1	0	0
Aggravated	8	7	0
Non-Aggravated	7	7	0

Burglary — Forcible Entry	75	18	9
Non-Forcible	19	2	0
Attempted	12	1	0
Larceny — \$50 and over	98	6	3
Under \$50	172	72	43
Auto Theft	13	4	2

Codes Enforcement

Arnold Catlin, *Codes Enforcement Officer*

The codes enforcement office issued somewhat more building permits in 1972 as in the previous year, however, the declared value of new taxable property was nearly 50% more.

Permits	1971		1972	
	No.	Value	No.	Value
Single Dwellings	36	\$ 777,000	58	\$1,354,250
Garages-Carports	35	92,303	35	74,895
Commercial-Industrial	26	380,890	31	539,570
Alterations-Additions	109	948,843	127	416,490
Apartments	—	—	1	575,000
Single Mobilhomes	18	106,500	14	74,000
Total Taxable		\$2,305,536	\$3,034,205	
Institutional (non taxable)		1,136,895	1,160,000	
Total Value		\$3,442,431	\$4,194,205	

Total Building Permits Issued, including Signs, Demolition, etc.	328
Total No. Violations: Building Code and Zoning Ordinance	81
Total No. Violations satisfied	60
No. Certificates of Occupancy issued	191
No. Recorded inspections — Building Code	602

HOUSING CODE

No. Housing Units inspected	569
No. Units in Non-compliance	54
No. Units brought into compliance	17

ELECTRICAL CODE

No. Electrical permits issued	346
No. Electrical Code violations	148
No. Inspections	702

Town Clerk and Voter Registration

Sylvia B. Ouellette, *Town Clerk*

The Town Clerk has the responsibility for all vital statistics, town council records, and election records. This office dispenses many different licenses and permits and serves the citizens in numerous ways.

	1972	1971
Vital Statistics recorded:		
Births	835	866
Deaths	287	297
Marriages	290	233
Hunting and Fishing Licenses	2,939	3,168
Dog Licenses	1,176	1,315
Victualer's Licenses	67	60
Taxi Driver's Licenses	88	53
Financing Statements	1,564	1,549
Elections held in 1972:		
		<i>Ballots Cast</i>
Primary and Special Town Referendum, June 19, 1972		2,801
General, Cumberland County Referendum and Municipal Election		6,163

Curtis Memorial Library

Mrs. Sue Weissman, *Librarian*

Board of Directors:

Mrs. Claire Taylor
Robert L. Morrell
Philip M. Brown

Norman R. Houde
Mrs. Margaret Packard
Miss Eva Racine

In May ground was broken for the long awaited addition to the Captain John Curtis Memorial Library. As initial excitement wore off, the inconveniences of construction made library activities difficult if not impossible at times. Nevertheless, at year's end as the form and detail of the addition, scheduled to be complete in mid 1973, took shape, it was clear all the trouble was worth it. Neither did the inconveniences of construction deter determined readers. Adult circulation is up 6000 from last year and 60% over 1969. Nearly 2800 books and records were acquired in 1972 and 985 new persons signed for library cards.

Children's services continued in 1972 with activities in conjunction with

the School and Recreation Departments as well as monthly film and story hours held last year in Codman Hall of neighboring St. Paul's Church. In other activities, a program for taking library services out into the community has been expended. These activities include film programs and book deposits to the nursing homes and senior citizens has been expanded.

Finally gifts and donations in 1972 increased the library's endowment by some \$1,100.

Public Health

Lawrence W. Bailey, D.O., *Public Health Officer*

Lucille Dumais, R.N., *Public Health Nurse*

As in the past, the Town held free clinics for the immunization of pre-school and school children against DPT, Polio, Measles and Rubella in February, March and April.

The incidence of human infectious disease, other than rabies, was similar to that experienced by other comparable communities in Maine. On the other hand, Brunswick had a greater incidence of animal rabies than many other communities. Rabid foxes accounted for approximately 80% of the confirmed animal cases.

To overcome this trend, it is imperative all owners of domestic animals and pets have their animals vaccinated for rabies.

All eating establishments requiring a victualers license were inspected at least once during the year. Establishments were given additional inspections when complaints of uncleanness were received. Corrective action was ordered where warranted.

Faulty private sewer systems are becoming increasingly frequent as more and more of the less suitable homesites are built upon.

The Public Health Nurse carried out duties as summarized below:

	1971	1972
Therapeutic Nursing Calls	876	695
Health Guidance Home Calls	509	764
Infants, Children and Crippled Children	396	269
Miscellaneous House Calls	232	271
	<hr/>	<hr/>
	2,013	1,979

Immunization clinics

3

3

Recreation

Richard Smith, *Recreation Director*

Recreation Commissioners:

Lucien Dancause, *Chairman*

Richard George
Margaret Moffett

Robert Anderson
Henry Hall

The Recreation Department is engaged in an ambitious program to meet the recreation needs of Brunswick citizens of all ages. Central to this goal has been the development of new and expanded facilities and programs. The new Marina, the Coffin Pond development, the Youth Development Center playground and the new field house at Edwards Field are the most visible aspects of new development.

In 1972 for the first time youngsters had a year round opportunity to participate in a learn to Swim program. Coupled with Coffin Pond instruction, over 500 youngsters achieved a new level of swimming proficiency.

In the past four years there has been emphasis in Brunswick on recrea-

"As The Sun Colours Flowers .



An art class at the Evergreens is one of the programs conducted by the recreation department.

tion for our Senior Citizens. Particularly active in this regard is the Evergreens Drop-in Center on Maine St. whose membership has reached 520 at year's end. Bean suppers, bake sales, trips, special classes and other activities coupled with the hostess and drop-in programs have made this one of the most active centers in the State. Our Evergreens are not only active on the local scene but are presently participating on many county and state committees geared to the need of clubs such as the Evergreens. Credit for this operation goes to program director, Mrs. Jeannette Cross, and especially to the officers and directors of the club who donated so many hours for the good of the club.

Many programs could not exist without the continued support of many volunteers. The Teen and Junior Councils and CYO were vital in such activities as Halloween, Awards Banquet, playgrounds volunteer ventures, and Junior swim and tennis instructors. The Recreation Center would be at a loss without daily volunteer supervision in the issue room, gym and office areas.

The Recreation Commission learned with regret that Commission Chairman, Lucien Dancause, intends to retire after over 20 years outstanding service for Brunswick recreation.

So Does Art Colour Life"



Each fall the recreation department sponsors a Halloween window painting contest among elementary school youngsters.

Town Attorney

Orville T. Ranger, *Town Attorney*

Enforcement of the Brunswick Zoning Ordinance required a considerable amount of time in 1972, 35 complaints having been prepared and processed in the local district court. All these cases were resolved successfully for the Town, and the various defendants eventually complied with the Ordinance. As yet, no part of the Ordinance has been successfully challenged.

The control of dogs created a number of legal problems concerned primarily with the scope and efficacy of enforcement.

The Council requested the preparation of a restrictive Dog Leash Law, which it later rejected. The Leash Law was then enacted into law by initiative petition and referendum.

The most difficult legal questions which arose had to do with the acceptance of bids on the proposed addition to the Captain John Curtis Memorial Library. In this transaction, it was determined that the Town could accept the lowest bid on a base proposal even though the bidder failed to submit bids on the alternate proposals; and that the Town could negotiate prices on the alternate proposals with the successful bidder, provided the negotiated prices came within the range of those submitted by the other bidders.

The Town Attorney attended 31 meetings of the Town Council. He had conferences with and gave legal advice to various municipal officials 92 times, and engaged in extensive legal research on 21 occasions.

He prepared 16 deeds and other legal documents, 13 written opinions, and 15 letters containing legal advice. He prepared 3 complete ordinances and 31 amendments to ordinances and the Town Charter. He reviewed 35 proposed laws and legal questions and prepared 9 reports for the Town Council. He reviewed the monthly hearing dockets for the Zoning Board of Appeals and advised the Board concerning legal problems likely to arise at the hearings.

The Town Attorney represented the Town on one occasion before the Maine State Liquor Commission when the Town refused to approve the granting of a license for the sale of malt liquor at a certain restaurant. In this case, the Commission overturned the decision of the Town and granted the license. Although serious troubles had arisen in this establishment in the past, there have been no serious problems as of this writing.

Welfare

Ervin L. Joy, *Welfare Director*

In 1972 the welfare caseload continued to reflect the prevailing economic conditions. Major layoffs in the latter half of the year forced many to seek general assistance to supplement unemployment benefits or to tide them over the several weeks or months before becoming eligible for unemployment compensation.

Although the caseload stabilized after sharp increases in previous years, the number of recipients increased somewhat and costs jumped significantly because of higher prices in general and higher rents, groceries and utilities in particular.

Layoffs forecast in early 1973 do not suggest immediate relief of unemployment but major shipbuilding scheduled at Bath Iron Works later in 1973, combined with indications of a strengthening economy, presents a more optimistic outlook for 1973.

The caseload is not entirely composed of unemployed workers and their families. Over half of the welfare cases are either elderly, blind or disabled as indicated in the following breakdown:

General Relief	21%
Aid to Dependent Children	29%
Old Age	26%
Blind	4%
Disabled	20%

Many of these persons require personal services, counseling or referral to other agencies. This work has until now been handled by the welfare director but the caseload has grown to a level that in 1973 the Director will be assisted by a social worker. The social worker will also be extensively engaged in the investigation and processing of claims.

SUMMARY OF CASELOAD AND EXPENDITURES

	1970	1971	1972
Total Caseload	289	324	317
Total persons served	806	905	941
	1970	1971	1972
Brunswick Case Cost	\$35,219.10	\$46,696.19	\$54,011.37
Other Town Case Cost (reimbursed)	20,445.51	17,540.17	24,931.53
State General Relief Cost (reimbursed)	17,334.63	31,173.79	39,050.35
Administrative Costs	20,477.04	21,709.36	27,174.41
Town Share (18%) of A.F.D.C.	21,596.13	7,680.50	- none -
Total reimbursed by State and			
Other Towns	\$37,780.14	\$48,713.96	\$63,981.88
Total Brunswick Taxpayer Cost	\$77,292.27	\$76,086.05	\$81,185.78

SURPLUS FOODS

The number of surplus food recipients dropped slightly in 1972 from an average of 922 in 1971 to 913. The estimated value of the commodities also dropped from \$116,878 in 1971 to \$90,709 in 1972. Except for the cost of shipping and program staffing, the surplus foods programs are not funded locally as the commodities are distributed from U.S. Department of Agriculture reserves. In 1973, the shipping costs will be borne by the State for at least a portion of the year.

Brunswick Housing Authority

James Townsend, *Executive Director*

Board of Commissioners:

Nelson Perryman
Edward Wilson

Mrs. A. W. Anderson
Douglas L. Morton

Ronald Snow

The Brunswick Housing Authority is a federally funded program administered by the Department of Housing and Urban Development. Although it works closely with municipal officials and its commission members are appointed by the Town Council, it is not a municipal agency.

1972 was the first full year the Authority has operated its 50-unit family complex on Perryman Drive and its 100 unit Woodlawn Towers housing for the elderly on Water Street. The Authority also operates 50 units of leased housing throughout the Town. The transition from construction and development of the physical plant to a landlord operation has not been without its difficulties, but it has been smoothed considerably by the formation of tenant organizations at both developments.

Civil Defense

Alexander Stromski, *Civil Defense Director*

Civil Defense at one time exclusively concerned itself with enemy attack. Recently the concept has been expanded to include defense against any disaster threatening the community. In 1972 with state assistance, an extensive updating of Brunswick's Civil Defense plan was commenced. It is expected that the plan review, which will provide an emergency organization and procedures for meeting a variety of disasters such as fire, flood, aircraft crash, epidemic as well as enemy attack, will be completed in 1973.

In other Civil Defense activities, the State conducted emergency exercises with Town personnel under simulated disaster conditions. Three generators for emergency power for Police, Fire and Civil Defense communications equipment were purchased and some federal funding was received for salary and expenses of the Civil Defense Director as well as purchase of some materials. In July a new director was appointed. The Director is a part-time position.

Tax Assessment and Collection

Hazen C. Emery, *Assessing Officer*

The Assessing function is the discovery, listing and equalization of property for the purpose of taxation. This function is performed by the Assessor with the assistance of his staff. Appeals may be made to the Assessor and further appeals to the five-man Board of Assessment Review and/or the Courts.

1972 ASSESSMENT

The Town Budget requirement for monies to be raised by taxation was \$3,308,164 as certified, in accordance with section 506 of the Town Charter, by the Town Manager. This amount was raised by first applying the State Revenue Sharing amount of \$88,346.61. The remainder or \$3,219,817.39 was then raised by applying a Tax Rate of \$40.30 per \$1,000 to the 1972 valuation of \$80,394,600 and 2,878 polls at \$3.00 to produce an assessment of \$3,248,536.38 and therefore an overlay of \$28,718.99 or .87%.

RECAPITULATION AND COMPARISON OF VALUES

	1971	1972	Change
Land	\$14,813,200	\$15,174,800	\$+ 361,600
Mobile Homes	1,386,900	1,492,200	+ 105,300
Buildings	49,302,900	51,171,300	+1,868,400
Real Estate	\$65,503,000	\$67,838,300	\$+2,335,300
Inventory	\$ 7,354,500	\$ 6,765,100	\$— 589,400
Machinery and Equipment	4,375,800	5,305,500	+ 929,700
Watercraft	345,200	404,600	+ 59,400
Livestock	121,900	81,100	— 40,800
Personal Estate	\$12,197,400	\$12,556,300	\$+ 358,900
Total Valuation	\$77,700,400	\$80,394,600	\$+2,694,200

ADJUSTMENTS DURING CALENDAR YEAR 1972

Abatement (tax)	\$16,378.94
Supplements (tax)	1,214.35

Total Commitment Charged to Collector		\$3,249,415.05
Collection and Credits	\$3,074,855.82	
Abatements	14,271.63	
	<hr/>	
Taxes Receivable — December 31, 1972		\$ 160,290.60
Percentage of Collections — December 31, 1972		95.1%

The Tax Collector's office issued 9,038 motor vehicle excise tax receipts in 1972 in the amount of \$202,734.78. This represents an increase of \$11,897.50 in excise tax revenue.

BOARDS AND COMMISSIONS

Planning Board

Board Members:

Phyllis Bailey, *Chairman*

Walter S. Gammon, *Vice Chairman*

Robert L. Benoit

Walter E. Lonsdale

Campbell Niven

Robert Rush

Douglas Richmond

In a busy year, the Planning Board reviewed planning for a dozen subdivisions and developments; developed an acceptable alternative access route to I-95 in the River Road vicinity; twice rejected plans to rezone portions of Route 24 as Highway Commercial; and addressed itself to the identification of future open space and recreation areas.

The underlying theme in all these activities is the perennial challenge of ensuring orderly growth. Brunswick is experiencing great pressure on housing, as rents and home costs indicate. It is increasingly evident that density requirements, standards for mobile homes and other forms of housing will have to be re-examined to permit more plentiful and less expensive housing. On the other hand, the Planning Board is particularly anxious that Brunswick is not deluged with disorderly, ill-planned, shoddy development as has happened elsewhere. It is also becoming apparent that existing areas allocated for commercial development, particularly highway commercial zones, are almost fully developed. In twice rejecting proposals to rezone portions of Route 24, as Highway Commercial, the Board felt alternate development standards must be devised first to prevent the continuation of strip development experienced on Pleasant St. and at Cooks Corner.

The Board's Planning Consultant, Dickson Associates, completed *Brunswick '72* which identifies and analyses Brunswick's planning needs. The study was adopted as the Board's planning document. In 1973 the Planning Board with the assistance of Dickson Associates looks forward to developing a new Zoning Ordinance, which will provide better standards for commercial and residential development.

Zoning Board of Appeals

ZONING BOARD OF APPEAL

Frank Webb, Chairman

Louise Abelon

George Gamache

Roger Deveaux

Richard Trumpler

Marion Turner

A. W. Galle, Jr.

The Zoning Board of Appeals is a citizen board empowered by State Statute and the Town Zoning Ordinance to rule on various questions of land

use. In 1972 the Board held 13 hearings and heard 86 appeals. Of this number, 76 appeals were permitted and 10 were refused. The Zoning Board is concerned that the present Zoning Ordinance requires the appeal procedure to be followed in many cases where a project might be built as a matter of right. The Zoning Board looks forward to eliminating unnecessary appeal provisions in the new Zoning Ordinance.

ZONING BOARD

- 13 Hearings were held
- 86 Appeals were heard
- 76 Permitted
 - 47—Variances
 - 29—Exceptions
 - 21—Mobile homes, 3 with time limits.
- 10 Refusals:
 - 10 Variances
 - 2 Oversized Signs
 - 3 Mobile home
 - 2 Garages
 - 3 Sales, Commercial use in residential zones.

Conservation Commission

Conservation Commission:
Prof. Acton H. Gustafson
Dr. Russell Pinfold

Joan Hoppe
David Poulin

Garland Davis

The Conservation Commission's major work in 1972 was to investigate means of overcoming pollution in the New Meadows River and the Bunganuc Stream Watershed.

The Ford Foundation awarded the Commission \$3,375 which, combined with matching funds from the Town, came to \$6,000 for an engineering study of pollution causes and solutions on the New Meadow River.

On the Bunganuc watershed, the Commission was disappointed that there was no improvement in water quality in the year since sources of pollution had been determined. In an attempt to find a solution, the Conservation Commission has been conducting experiments with sewage sludge in conjunction with Bowdoin College Department of Biology. The results of these tests, which involve spreading the sludge under controlled conditions on farmlands, should be complete in 1973.

In other developments of 1972, the Smithsonian Institute's Center for Natural Areas designated Merrymeeting Bay as a natural area of unusual value and national significance. The Conservation Commission has been active with other conservation commissions and like-minded groups in ensuring the preservation of this bay.

Industrial Development Committee

A. DeWachter, *Chairman*

A. W. Anderson	Robert P. Lampert	Douglas Morton
John Bibber	William McKeen	Campbell Niven
J. Harvey Howells	Richard Morrell	Harry Schulman

Industrial activity during 1972 stressed the providing of assistance and encouragement to existing local industry, the providing of information to industrial and business inquiries concerning possible establishment or expansion in the Brunswick area, and support services to newly arrived Arrow-Hart Corporation in establishing an initial production capability.

During the past twelve months Arrow-Hart Corporation of Hartford completed initial physical plant modifications required to permit installation of specialized manufacturing equipment. Hiring, while somewhat slower than originally anticipated, continues to grow and should materially increase during the coming year.

During the past twelve months Aeromarine delivered its locally constructed fifty-foot sailing ketch "Questar". The Keena Corporation was one of a number of Brunswick firms that initiated construction of a major addition to its facility. Major Federal funding was appropriated for renovation of barracks aboard NAS Brunswick, Pejepscot Paper Company revealed plans for construction of a new plant on the Androscoggin, Scandia Seafood completed installation of its new machinery, and more than a dozen new commercial enterprises opened their doors for business.

In view of the extensive industrial and commercial changes which have occurred during the past twelve months, coupled with announced and planned construction and commercial openings for the coming year, the Industrial Committee optimistically looks forward to another twelve-month period of increased local job opportunities and further expansion of our commercial and industrial tax base.

Board of Assessment Review

N. James Kelby
Donald Caron

Philip Wilder
Richard Morrell

James Granger

The Board of Assessment Review, consisting of five members, is organized for the purpose of hearing appeals from decisions of the Tax Assessor. Activities of the Board in 1972 included:

Meetings held	1
Appeals heard	4
Appeals denied	4

Citizens Advisory Committee

James Pollard, 1972 Chairman: *Citizens Advisory Committee*

The Citizens Advisory Committee, originally formed to comply with federal requirements, is a means through which citizens could participate in local government. It is no longer necessary to have citizen input in order to secure federal funding, but the Town Council relies on the CAC to inject new ideas and fresh perspective into local government.

In 1972 the CAC worked on several major projects. Among them were several, such as a proposed Tree Ordinance, that have come to fruition after several years in development.

One particularly noteworthy undertaking was the redrawing of Town voter districts. Redistricting must be accomplished periodically under State Law and Town Charter. In developing its proposal, which was accepted by the Town Council in early 1973, the CAC sought to disrupt as few citizens as possible, to allow for expansion in districts where growth is anticipated by drawing them somewhat smaller than the more stable districts, and finally it sought not to displace Council members. The entire CAC was involved in this project, but it was spearheaded by a sub-committee chaired by Garland Davis, who was assisted by Joan Hoppe and Carmen Footer. Another important undertaking of the CAC last year was the formation of a budget sub-committee which was assigned to oversee the preparation of the School and Municipal budgets. Due to the efforts of the sub-committee, several changes were made in the school budget for fiscal 1972.

Some of the other concerns that occupied the CAC during the past year were traffic problems, surface water drainage, solid waste disposal and recycling.

Board of Registration

Lillian V. Michaud

Margaret Ring

Margaret Moffett

The Board of Registration is composed of three members of whom one is appointed by the Governor and the remaining two are nominated, one each, by the two major parties. The Board determines voter eligibility, compiles and authenticates voter lists.

Voter Enrollment:	
Democrats	3,028
Republicans	2,459
Independents	2,408
<hr/>	
Total	7,895

TOWN FINANCIAL REPORTS

MUNICIPAL INDEBTEDNESS

New borrowing in 1972 was in the amount of \$29,000 to purchase a pumper for the Fire Department, and \$445,000 for the addition to the Captain John Curtis Memorial Library approved in 1971.

Principal payments on outstanding bonds and notes totaled \$188,000 in 1972 and the general obligation debt outstanding at year's end stood at \$2,129,500, well below the legal constitutional debt limit of \$6,029,695.

Tax anticipation loans of \$2,000,000 outstanding at any one time borrowed at rates of 2.57% and 2.75% were completely repaid at the end of the year.

GENERAL OBLIGATION DEBT

December 3, 1971

BONDS:

<i>Purpose</i>	<i>Rate</i>		
Coffin School	2.30%	\$10,000 annually to '75 \$69,000 in 1976	\$ 99,000
Junior High School	3.20%	\$ 5,000 annually to '77 \$ 6,000 1978	31,000
Junior High School	3.70%	\$15,000 annually to '77 \$20,000 1978-79	115,000
High School Addition	3 3/8 %	\$25,000 annually to '80 \$23,000 1981	223,000
Junior High Addition	3.30%	\$15,000 annually to '81	135,000
Storm Drains	2.90%	\$ 7,000 annually to '76 \$60,000 1977	88,000
Storm Drains	4.00%	\$10,000 annually to '77	50,000
Jordan Acres School	14.375%	\$45,000 annually to '87 \$40,000 1988-91	835,000
Curtis Memorial		\$25,000 annually from '74-'90	
Library Addition	4.70%	\$20,000 in 1991	445,000

NOTES:

Municipal Building	5 50%	\$10,000 annually to '73	\$ 10,000
Capital Improvement		\$10,000 annually to '72	
Notes 1965	2.79%	\$ 9,000 in 1973	9,000
Public Works Garage			
Addition	4.25%	\$10,000 annually to '74	20,000
Mobile Classrooms	5.74%	\$15,000 annually to '73	15,000
Capital Improvement			
Notes 1970	5.35%	\$ 8,500 annually to '75	25,000
Fire Department Pumper	3.75%	\$ 6,000 annually '73-'76 \$ 5,000 in 1977	29,000



STATE OF MAINE
DEPARTMENT OF AUDIT
AUGUSTA, MAINE 04330

RAYMOND M. RIDEOUT, JR.
STATE AUDITOR

AREA CODE 207
TEL. 289-2201

March 15, 1973

To the Members of the
Town Council

Brunswick,
Maine

In accordance with Title 30, Section 5253, Maine Revised Statutes Annotated of 1964, as amended, an audit has been conducted of the financial records of the Town of Brunswick for the year ended December 31, 1972.

The examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Within the scope of the examination, the financial transactions were appropriately handled, with such exceptions as may be noted in the accompanying commentary.

In our opinion, the exhibits and schedules incorporated in this report, present fairly the financial position of the Town at December 31, 1972, and the results of its operations for the period indicated.

Respectfully submitted,
RAYMOND M. RIDEOUT, JR.,
State Auditor

RMRJr:ai

* * *

NOTE: The complete audit report is on file in the office of the Town Manager.

Town of Brunswick

December 31, 1972

SCOPE OF AUDIT

The system of internal control was reviewed as it pertained to the handling of cash and other matters of financial concern. Cash accounts were verified by reconciliation of bank statements and/or count of cash.

An analysis was made of receipts and deposits as well as disbursements and bank charges. Vouchers, payrolls and canceled checks were examined for a selected period. Verifications were utilized, on a test basis, to determine the correctness of recorded assets and liabilities.

Revenues accruing to the municipality from various sources were reviewed and checked to pertinent records. Debt, trust and capital reserve fund transactions and investments were examined. Surety bond coverage was determined.

The town charter, as it pertained to financial matters, was reviewed. The town clerk's records of council meetings and cash records of licenses and fees were checked. School accounts were compared with the records of the Superintendent of Schools.

* * * * *

Comments

OPERATIONAL RESULTS

The operations for the year showed a net gain of \$62,317.49 which was accounted for as follows:

Departmental Operations:	
Unexpended Balances	\$101,207.33
Overdrafts	93,472.70
	<hr/>
Net Unexpended	7,734.63
Actual Over Estimated Revenue	54,582.86
	<hr/>
Gain for Year	\$ 62,317.49

The overlay and unexpended balances in the police department, sanitary division and storm drain accounts less tax abatements and overdrafts in the winter maintenance and workmen's compensation were the major factors contributing to the net unexpended departmental balance lapsed.

The actual revenue amounted to \$1,922,392.86, as compared with an estimate of \$1,867,810.00 for the year. The net increase in revenue appeared principally in the excise taxes, school tuition and state school subsidy accounts.

The following comments pertain to the accompanying financial statements:

ASSETS The cash balance of \$98,948.05, which included general funds of \$95,757.16 and special funds of \$2,805.89 was on deposit in local banks. Change and petty cash funds of \$385.00 was on hand.

Investments of \$195,000.00 represented part of the proceeds from the library construction bonds invested in certificates of deposit maturing on various dates during 1973.

Accounts receivable of \$44,103.05 consisted principally of tuition due from various sources and expenditures made for State and other municipalities' welfare cases.

Taxes receivable totaled \$203,075.62 at the year end. Current year uncollected taxes amounted to \$160,290.60 and the remaining balance of \$42,785.02 represented unpaid accounts dating from 1963. Tax liens and tax acquired property amounted to \$14,315.19 and \$9,496.28 respectively.

LIABILITIES, RESERVES AND SURPLUS Accounts payable totaling \$27,446.07 represented unpaid charges applicable to the current year.

The appropriation accounts showed a net unexpended balance of \$259,961.56 representing various operating and nonoperating account balances and overdrafts which are carried forward to the ensuing year in accordance with legal requirements and/or customary practice.

Other reserves included a recreation fund, tax receipts held in escrow, tax prepayments, cash suspense, a municipal celebration and commemoration fund and an amount due the equipment capital reserve fund.

An amount of \$95,297.28, which included interest earned of \$163.28, represented federal revenue sharing allocation.

The unappropriated surplus amounted to \$155,873.89, an increase of \$50,676.98 for the year. This change was occasioned principally by the operational gain for the year and interest earned on school construction fund investments, less transfers for operational purposes.

DEBT FUND The debt fund, incorporated in the balance sheet as a separate fund, reflects the outstanding serial notes of \$108,500.00 and bonds of \$2,021,000.00 which mature during the ensuing nineteen years.

TRUST FUNDS Funds held in trust by the town totaled \$141,420.90. This amount represents principals of \$128,526.85, unexpended income of \$10,728.29 and a net gain of \$2,165.76 which has been realized on exchange of securities. The funds are invested for the most part in various stocks and bonds.

CAPITAL RESERVE FUND The capital reserve funds for the replacement of equipment and property and environmental acquisition for open space amounted to \$11,809.66 and \$10,000.00 respectively. With the exception of \$7,443.44 due from the general fund, these funds were invested in time deposits in local banks.

GENERAL The town council authorized the transfer of surplus funds for school roof repair, Longfellow School fire protection, public tree

program, fire department and health and sanitation in the amounts of \$21,000.00, \$8,146.18, \$5,675.00, \$2,200.00 and \$1,800.00 respectively.

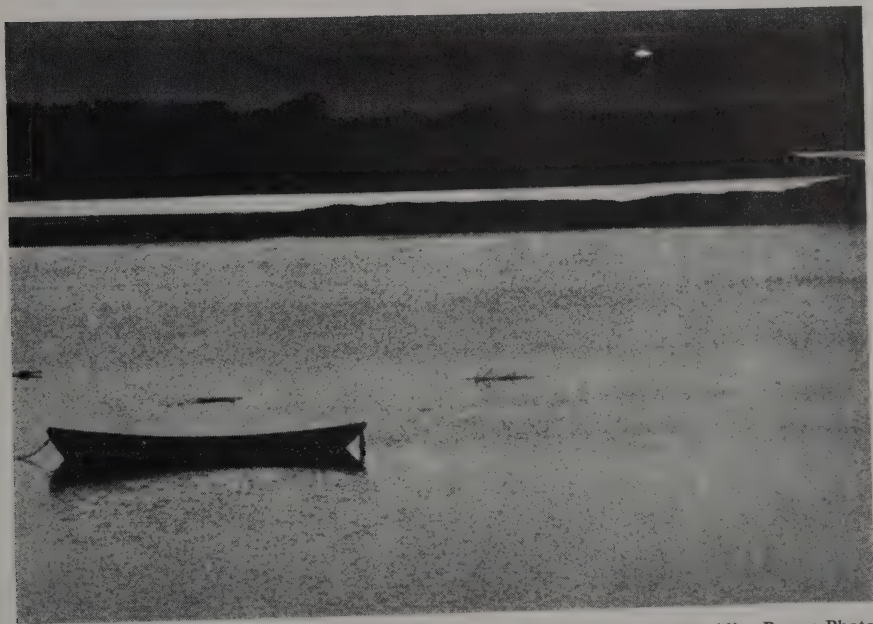
Authorization was also granted by the town council to issue notes of \$29,000.00 to purchase a pumper for the fire department and the issuance of bonds in the amount of \$445,000.00 for the construction of the addition to the library.

The town council ordered the establishment of a capital reserve fund for property and easement acquisition for open space and conservation purposes from any balance left in the annual appropriation account for land acquisition and easements. The amount of \$10,000.00 was invested during the year.

It was noted that departmental overdrafts totaling \$93,472.70 occurred during the year. Although the council did not make a resolution to cover these overdrafts, the town charter provides that this can be done under Article V, Section 508 (b).

In reviewing trust fund investments, it was noted that certain limitations were exceeded as provided for by Title 9, Section 598 (2) of the Maine Revised Statutes Annotated. It is suggested that the town treasurer review these funds as to the proper investment.

It is suggested that the town treasurer reconcile all bank statements monthly and maintain a cash book to insure the proper internal control necessary to account for receipts and disbursements of town funds.



Alice Brown Photo

The Merrymeeting Bay has been designated as a natural and wildlife area of special importance.

Town of Brunswick

COMPARATIVE BALANCE SHEET

	December 31, 1972	December 31, 1971
GENERAL FUND		
ASSETS		
Cash on Hand and In Bank:		
General	\$95,757.16	
Special	2,805.89	\$ 2,744.59
Change Funds	385.00	390.00
	<hr/>	<hr/>
	\$ 98,948.05	\$ 3,134.59
Investments:		
School Construction		880,000.00
Library Construction	195,000.00	
	<hr/>	<hr/>
	195,000.00	880,000.00
Accounts Receivable	44,103.05	46,466.12
Taxes Receivable	203,075.62	190,299.58
Less —		
Reserve for Losses	10,092.32	10,766.77
	<hr/>	<hr/>
	192,983.30	179,532.81
Tax Liens	14,315.19	14,873.95
Tax Acquired Property	9,496.28	9,593.39
Less —		
Reserve for Losses	200.00	200.00
	<hr/>	<hr/>
	9,296.28	9,393.39
Deferred Charges:		
Departmental Accounts	17,241.68	41,496.21
	<hr/>	<hr/>
TOTAL	\$ 571,887.55	\$1,174,897.07

DEBT FUND

ASSETS		
Amount Necessary to Retire Debt		
from Future Revenue	\$2,129,500.00	\$1,843,500.00
Cash—Bond and Coupon Redemption	3,327.37	2,802.50
	<hr/>	<hr/>
TOTAL	\$2,132,827.37	\$1,846,302.50

TRUST FUNDS

ASSETS		
Cash—Time Deposits	\$ 17,208.67	\$ 15,939.35
Securities	124,212.23	124,212.23
	<hr/>	<hr/>
TOTAL	\$ 141,420.90	\$ 140,151.58

CAPITAL RESERVE FUNDS

ASSETS		
Cash—Time Deposits	\$ 14,366.22	\$ 4,154.59
Due from General Fund	7,443.44	30,726.25
	<hr/>	<hr/>
TOTAL	\$ 21,809.66	\$ 34,880.84

Town of Brunswick
COMPARATIVE BALANCE SHEET

	December 31, 1972	December 31, 1971
GENERAL FUND		
LIABILITIES, RESERVES AND SURPLUS		
Liabilities:		
Cash Overdraft		\$ 52,917.66
Accounts Payable	\$ 27,446.07	17,198.90
	<u>\$ 27,446.07</u>	<u>\$ 70,116.56</u>
Reserves:		
Departmental Balances		
Carried (Exhibit D)	277,203.24	961,913.61
Recreation Department—		
Sneaker Fund	134.30	202.51
Municipal Celebration and		
Commemoration	2,671.59	2,542.08
Federal Revenue Sharing	95,297.28	
Tax Receipts Held in		
Escrow	4,827.27	3,068.68
Prepaid Taxes	810.00	965.00
Cash Suspense	180.47	165.47
Due Capital Reserve		
Funds	7,443.44	30,726.25
	<u>388,567.59</u>	<u>999,583.60</u>
Surplus:		
Unappropriated		
(Exhibit C)	155,873.89	105,196.91
TOTAL	<u>\$ 571,887.55</u>	<u>\$1,174,897.07</u>
DEBT FUND		
LIABILITIES		
Notes Payable	\$ 108,500.00	\$ 135,500.00
Bonds Payable	2,021,000.00	1,708,000.00
Bond and Coupon Redemption	3,327.37	2,802.50
TOTAL	<u>\$2,132,827.37</u>	<u>\$1,846,302.50</u>
TRUST FUNDS		
LIABILITIES		
Principals	\$ 128,526.85	\$ 128,526.85
Net Gain on Security Sales	2,165.76	2,165.76
Unexpended Income	10,728.29	9,458.97
TOTAL	<u>\$ 141,420.90</u>	<u>\$ 140,151.58</u>
CAPITAL RESERVE FUNDS		
LIABILITIES		
Replacement of Equipment	\$ 11,809.66	\$ 34,880.84
Property and Environmental		
Acquisition for Open Space	10,000.00	
TOTAL	<u>\$ 21,809.66</u>	<u>\$ 34,880.84</u>

Town of Brunswick
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 1972

* * *

CASH OVERDRAFT—January 1, 1972 (52,917.66)

CASH RECEIPTS:

Tax Collections for—

1973 Year	\$ 810.00
Current Year	3,080,072.55
Prior Years	119,912.00

\$3,200,794.55

Tax Liens 21,492.99

Tax Acquired Property 2,802.80

Departmental Accounts—

State of Maine	67,729.59
Federal Funds	72,581.74
Other	124,135.82

264,447.15

Tax Anticipation Loans 2,500,000.00

Less—Discount 32,212.01

2,467,787.99

Proceeds from Bond Issue—

Library Addition 445,000.00

Bond Premium 1,132.53

Accrued Interest 1,161.94

447,294.47

Proceeds from Notes Issued 29,000.00

Investments Redeemed—

General Fund 3,027,126.50

Jordan School Bond Issue 880,000.00

Library Addition Bond Issue 250,000.00

Federal Revenue Sharing Funds 95,000.00

4,252,126.50

Estimated Revenue 1,904,396.22

Accounts Receivable 53,258.17

State Welfare 26,812.82

Other Municipalities' Welfare 13,717.28

State of Maine Licenses 21,290.50

Revenue Sharing—State 88,346.60

—Federal 95,134.00

Interest on Federal Revenue Sharing

Investment 163.28

Interest Earned on School Investments 18,887.74

Tax Receipts Held In Escrow 3,405.76

Gain on Sale of Tax Acquired Property 1,170.90

Federal—P L 874 4,882.00

Miscellaneous 828.81

TOTAL CASH RECEIPTS

12,918,040.53

TOTAL

12,865,122.87

CASH DISBURSEMENTS:

Departmental Accounts	\$6,591,958.70
Tax Anticipation Loans	2,500,000.00
Investments Purchased—	
General	3,027,126.50
Library Construction	445,000.00
Federal Revenue Sharing	95,000.00
State Welfare	39,050.35
Other Municipalities' Welfare	24,931.53
State of Maine—Licenses	21,290.50
Accounts Payable	17,080.55
Miscellaneous	7,927.58

TOTAL CASH DISBURSEMENTS

\$12,769,365.71

CASH BALANCE—December 31, 1972

\$ 95,757.16

Town of Brunswick

STATEMENT OF CHANGE IN UNAPPROPRIATED SURPLUS

Year Ended December 31, 1972

* * *

UNAPPROPRIATED SURPLUS—January 1, 1972 \$105,196.91

INCREASE:

Actual Over Estimated Revenue (Exhibit F)	\$54,582.86	
Net Departmental Unexpended Balances Lapsed (Exhibit D)	7,734.63	
Excess of 1971 Accounts Receivable— Federal P L 874	4,882.00	
Interest Earned on School Construction Fund Investments	18,887.74	
Accrued Interest on Library Addition Bond Issue	1,161.94	
Gain on Sale of Tax Acquired Property	1,170.90	
Miscellaneous (net)	1,078.09	
Total Increase		\$89,498.16

DECREASE:

Transfers (Per Council Vote) for—		
Education—Roof Repair	21,000.00	
—Fire Protection	8,146.18	
Public Tree Program	5,675.00	
Health and Sanitation	1,800.00	
Fire Department	2,200.00	
Total Decrease		38,821.18

NET INCREASE

50,676.98

UNAPPROPRIATED SURPLUS—December 31, 1972

\$155,873.89

Town of Brunswick

STATEMENT OF DEPARTMENTAL OPERATIONS

Year Ended December 31, 1972

	Appropriations	Other Credits	Total Available	Expenditures	— Balances — Lapsed Carried
GENERAL GOVERNMENT					
Administration	\$ 64,810.00	\$ 170.87	\$ 64,980.87	\$ 63,408.69	\$ 1,572.18
Treasurer	4,775.00		4,775.00	4,913.58	(138.58)
Tax Collector	1,400.00		1,400.00	1,432.07	(32.07)
Municipal Officers	12,600.00		12,600.00	13,203.75	(603.75)
Assessing Department	34,960.00	65.00	35,025.00	34,696.82	328.18
Codes Enforcement	24,695.00	29.17	24,724.17	24,477.10	247.07
Town Clerk	8,220.00	583.20	8,803.20	9,376.62	(573.42)
Elections and Registration	3,350.00		3,350.00	4,157.06	(807.06)
Municipal Building	10,330.00	122.35	10,452.35	10,396.00	56.35
Boards and Commissions	3,950.00		3,950.00	2,452.90	1,497.10
Engineering	5,000.00		5,000.00		\$ 5,000.00
PUBLIC SAFETY					
Fire Department	179,860.00	2,263.35	182,123.35	178,716.17	3,407.18
Ambulance Services	5,570.00	5.00	5,575.00	5,857.48	(282.48)
Police Department	279,970.00	861.52	280,831.52	273,671.85	7,159.67
Street Lights	42,950.00		42,950.00	44,976.62	(2,026.62)
Hydrant Rental	59,000.00		59,000.00	58,023.22	976.78
Civil Defense	750.00		750.00	510.30	239.70
Purchase of New Ambulance		14,959.24	14,959.24	16,168.85	(1,209.61)
HEALTH AND WELFARE					
Health and Sanitation	19,073.00	1,800.00	20,873.00	19,839.23	1,033.77
Welfare Administration	26,950.00		26,950.00	27,174.41	(224.41)
Welfare—Regular Assistance	58,300.00	40.00	58,340.00	54,051.37	4,288.63
Aid to Dependent Children	1,000.00		1,000.00		1,000.00

PUBLIC WORKS

Administration	24,040.00	10,589.52	24,040.00	23,114.53	925.47
General Maintenance	169,800.00	4,208.38	180,389.52	182,789.15	(2,399.63)
Winter Maintenance	120,250.00	577.00	124,458.38	140,200.69	(15,742.31)
Parks Maintenance	7,650.00	1,389.22	86,829.22	8,313.33	(86.33)
Sanitary Division	85,440.00	139,232.73	139,232.73	139,232.73	5,017.00
Central Garage	9,000.00	29,173.21	9,000.00	8,942.33	57.67
Sidewalk Program	7,720.00	11,630.55	36,893.21	12,209.90	24,683.31
State Aid Road Construction			11,630.55	11,630.55	
Town Road Improvement	25,500.00	8,614.18	25,500.00	20,732.09	4,767.91
Storm Drain		2,126.25	8,614.18	8,123.14	491.04
Water Street			2,126.25	2,747.25	(621.00)
Sanitation Rubbish Bags					

EDUCATION

Administration	76,564.00	60.00	76,624.00	81,941.52	(5,317.52)
Instruction	2,465,451.00	34,370.06	2,499,821.06	2,483,519.75	16,301.31
Books	50,270.00	122.73	50,392.73	44,329.48	6,063.25
Supplies	78,750.00	294.83	79,044.83	76,512.41	2,532.42
Conferences	3,000.00		3,000.00	1,746.13	1,253.87
Athletics	27,093.00	354.80	27,447.80	29,100.10	(1,652.30)
Health Service	7,413.00	25.00	7,438.00	6,432.97	1,005.03
Pupil Transportation	146,543.00	3,701.61	150,244.61	148,255.08	1,989.53
Operation of Plant	259,307.00	990.00	260,297.00	277,922.74	(17,625.74)
Repairs to Plant	58,472.00	1,475.09	59,947.09	56,465.45	3,481.64
Fixed Charges	49,900.00	47.98	49,947.98	57,650.39	(7,702.41)
Food Services	13,015.00		13,015.00	13,014.89	.11
Capital Outlay	5,980.00	8,061.00	14,041.00	13,846.74	194.26
Summer School		5,963.00	5,963.00	5,963.00	
Music Fund		324.00	324.00	310.50	13.50
Title I		68,533.11	68,533.11	65,216.38	3,316.73
Title II		4,235.12	4,235.12	3,254.54	980.58
Title III		22,395.39	22,395.39	21,803.57	591.82

LIBRARY

Public Library	49,000.00		49,000.00	49,000.00	
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RECREATION				
Recreation Program	77,540.00	1,157.90	78,697.90	78,266.01
Play School		6,812.21	6,812.21	6,884.08
Special Activities		8,560.79	8,560.79	8,632.17
Senior Citizens		730.08	5,530.08	4,991.49
Vehicle Reserve	4,800.00	2,100.00	2,100.00	1,600.00
Retarded Children Program	1,350.00	700.00	2,050.00	1,770.12
Coffin Pond	13,418.00		13,418.00	13,306.65
Coffin Pond Development		2,317.99	2,317.99	2,317.99
Coffin Pond Membership Fees		2,195.49	2,195.49	2,056.67
MUNICIPAL INDEBTEDNESS				
Bonds and Notes —				
School Purposes	132,342.00		132,342.00	132,342.00
All Other	55,658.00		55,658.00	55,658.00
INTEREST				
Bonds and Notes —				
School Purposes	62,021.00		62,021.00	61,670.82
All Other	26,728.00	22,307.62	49,035.62	45,858.69
SPECIAL ASSESSMENTS				
County Tax	48,180.00		48,180.00	48,180.00
Overlay	28,718.99		28,718.99	28,718.99
UNCLASSIFIED				
Town Insurance	5,380.00		5,380.00	6,692.20
Workmen's Compensation	12,000.00	85.91	12,085.91	23,189.00
Group Life Insurance	6,600.00	16.11	6,616.11	7,674.78
Social Security	31,000.00	279.20	31,279.20	(1,058.67)
Maine State Retirement	33,400.00	268.46	33,668.46	33,821.82
Group Health Insurance	21,700.00	263.09	21,963.09	37,214.78
Promotion and Development	12,500.00		12,500.00	21,942.82
Memorial Day	750.00		750.00	12,483.34
Cemetery Care	500.00		500.00	16.66
Public Tree Program	25,000.00	6,800.00	31,800.00	73.02
				(41.77)

(71.87)
(71.38)
538.59
500.00
279.88

431.89

111.35
138.82

350.18
3,176.93

(1,312.20)
(11,103.09)
(1,058.67)
(2,542.62)
(3,546.32)
20.27
16.66
73.02
(41.77)

Shellfish Conservation	139.16	2,639.16	2,639.16	
Regional Planning		3,036.00	3,036.00	
Land Acquisitions and Easements		10,000.00	10,000.00	1,653.39
Town Common	1,538.36	2,938.36	1,284.97	
Town Band		500.00	500.00	
Zoning Fees	475.00	475.00	249.90	
New Meadows Boating Area	3,012.88	3,012.88	1,612.68	
Tax Abatements			16,375.94	(16,375.94)
NON-OPERATING ACCOUNTS				
Depreciation of Equipment	62,235.61	62,235.61	62,235.61	
School Cafeteria	55,341.50	55,341.50	55,341.50	
School — Runnell's Fund	(1,067.85)	(1,067.85)	(1,067.85)	
Town Line Survey	1,321.76	1,321.76		1,321.76
Library Addition (Schedule D-1)	420,439.76	420,439.76	204,621.71	215,818.05
Class of 1920—Trust Fund	68.51	68.51	68.51	(16,477.43)
Jordan Acres School (Schedule D-2)	882,999.81	882,999.81	899,477.24	
Longfellow School Fire Protection	8,146.18	8,146.18	8,146.18	
School Department Roof Repair	21,000.00	21,000.00	28,960.00	21,000.00
Fire Department—Pumper	29,017.00	29,017.00	2,381.18	
Damages—Public Insured Vehicles	2,467.48	2,467.48	6,791.22	
Safe Street Act—Law Enforcement Grant	6,791.22	6,791.22	784.76	769.13
Growstown School Restoration	1,553.89	1,553.89	1,230.00	
Kiwanis Dog Fund	1,230.00	1,230.00	1,230.00	
Alcoholic Safety Program	11,661.88	11,661.88	11,661.88	
Building Demolition	250.00	250.00	250.00	
Conservation Commission—				
New Meadows Lake Project	750.00	750.00		750.00
TOTAL	\$5,204,692.99	\$1,943,361.46	\$7,148,054.45	\$ 7,734.63 \$259,961.56

SCHOOL DEPARTMENT

Erwin A. Gallagher, *Superintendent*

School Board:

A. LeRoy Greason
Richard W. Anderson

Henry L. Favreau
Helen M. Freeman

Earl L. Ormsby

The opening of the Jordan Acres School was the major event of 1972. The completion not only provided modern facilities for modern educational techniques, but also allowed a reduction of pupil load and better use of classroom facilities in Longfellow and Coffin and Hawthorne. For example, one of the smaller classrooms was redesigned to make an opportunity for children who have specific learning disabilities. Other areas have been re-arranged for instruction for our special services personnel.

Dividing lines have been redrawn, and the children who can walk, have been assigned to their nearest school.

On a less pleasant note, chronic building emergencies have continued to plague the department this year. The School Board was forced to request emergency funds for new roofs at Hawthorne, Coffin, and the "D" Wing at the High School. These emergencies will continue to happen until the preventative maintenance program has caught up with conditions that have come about as a result of old age and deterioration.

Continued work in curriculum is being carried out by the professional staff in all areas.

ELEMENTARY

The elementary teachers and administrators have coordinated their efforts this year to complete the Elementary Study Guide. In all schools every child is exposed to similar goals and objectives. The emphasis of the Guide is based on the idea of a series of curriculum continuums which we hope will be an unbroken flow of experiences planned with and for the individual learner throughout his contacts with our schools. Teachers at the elementary level and subject area chairmen have continued their dialogue to establish an easy transition from one learning step to the next. It is the purpose of these meetings to arrange a smooth transition from elementary through junior to senior high experiences.

During the last school year and a summer workshop, frequent meetings of the staff at Jordan Acres developed a smooth transition to the new school. A constantly expanding curriculum to meet the needs of today's youth is in evidence. There are many more opportunities offered in each elementary school for the child to explore his interests. An example is Fri-

day afternoon experiences for 4th and 5th grade students which allow for choices from cooking to mechanics. Opportunities for children to work with children has gained impetus. Fifth grade students work with first grade students. Children with talent in special areas offer their talents in a teaching experience with their peers.

The teachers of the various elementary schools have developed a team effort, town-wide, through the sharing of innovations. Elementary buildings are housing dedicated teachers, staff and administrators, sharing as their major thrust, that of doing what is in the best interest of the individual child. The year 1972 was a year of unification of effort, equalization of materials and facilities, new physical features in buildings from new libraries in each building, the opening of adjoining rooms in older buildings to the opening of a brand new open concept building. All of this occurred without the loss of identity for Coffin, Hawthorne, Jordan Acres and Longfellow.

JUNIOR HIGH SCHOOL

The Junior High School has continued to expand its electives program and students may choose, in lieu of a study period, from the following courses: newspaper, typing, shorthand, Spanish, German, French (extra), calculators, drama workshop, checkers, bridge, health and first aid, airplanes, weight watchers, chess, nature club, art, woodcarving, cartooning, guitar and harmonica, TV production, boys' home economics, embroidery and handcraft, knitting and crocheting, macrame, rockets, graphics, girls'



Alice Brown Photo

The New Jordan Acres School

industrial arts, plastics, endurance running, tumbling, folk dance, yoga, adaptive physical education, wrestling, table hockey, pairs games and cross-words.

The Social Studies team has been expanded to two teams, and the English Department is working toward individualization at the 8th grade level. Math computers are being used at all grade levels. The multi-media center has been put under one head. Guidance offices have been moved and are more functionable.

Our Junior High School enrollment has now reached 820 pupils. Indications are that this growth will continue over the next five or six years. Classes are now using three of the four mobile units formerly used by the elementary schools. The Special Education class uses one; the Home Economics Department uses one, and the Industrial Arts Department uses one. A study is underway to determine the most desirable way to meet the needs of this increased enrollment.

SENIOR HIGH SCHOOL

The Brunswick Senior High School has continued operation with an open-ended schedule. This had continued to relieve the number of students in the building at one time. The Transition Committee to a Smaller High School has made a preliminary report to the School Board and a final report will be forthcoming. Approximately seven hundred (700) tuition students will transfer to the new SAD No. 75 high school when it opens September, 1973. The number of teachers at the High School has been reduced proportionally to the number of students leaving.

Vocational Education for the region has become a reality. In cooperation with SAD No. 75 and Freeport, a Regional Planning Committee has submitted to the Department of Educational and Cultural Services a comprehensive plan which will serve this area vocationally. The plan was accepted by the Department and was recommended to the State legislature for approval and funding.

The Department of Educational and Cultural Services has recommended the following two phase implementation:

Phase I — September, 1973

Brunswick would serve students from Brunswick, SAD No. 75 and Freeport with a distributive education program.

SAD No. 75 would serve SAD No. 75, Brunswick and Freeport with a cooperative work-study program.

Phase II — September, 1974

It is planned to remodel existing facilities to be used for programs the second year. Brunswick would expand its offerings to include a program in electricity-electronics, home economics wage-earning (food), graphic arts, and health occupations. SAD No. 75 would have additional programs in sheet metal-welding, and power mechanics. Freeport would serve Bruns-

wick, SAD No. 75 and Freeport students in the building trades and marine occupations. Students interested in plumbing and drafting would be served by the Bath Regional Vocational Center.

CONCLUSION

Several happenings have contributed to make this a good school year in Brunswick. With the opening of Jordan Acres School undesirable space previously used as class areas have been discontinued. Spaces for Special Service personnel have been established and better facilities are available throughout the entire elementary program. The Junior High School has developed many elective activities to interest young students, and the Senior High School has increased its electives. The planning activities for a Regional Vocational Program have been carried out. Above all, the professional staff has contributed strongly to the growth and progress of the school system.

SCHOOL POPULATION BY BUILDINGS

Fall Registration

	1966	1967	1968	1969	1970	1971	1972
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Brunswick High	1,277	1,410	1,515	1,563	1,676	1,685	1,690
Junior High, Gr. 6-8	740	767	761	772	770	794	805
GRADES							
Coffin, 1-5	569	575	582	528	561	562	544
Longfellow, K-5	416	426	392	384	367	445	316
Hawthorne, 1-5	352	336	373	362	380	349	262
Union St., K-4	181	172	171	173	178	185	Not in Use
Jordan Acres, Kind.	91	90	76	114	100	76	
BNAS, Bldg. 20, K-2	95	118	124	Not in Use	Not in Use	Not in Use	Not in Use
Ricker	6	9	8	10*			
Mobile Units, K-1				150	151	130	Pupils in Other Schools
Jordan Acres School							621**

*This class moved to Coffin 12-1-69.

**New Jordan Acres School opened in September, 1972 —
Union St. School converted to Office of the Superintendent of Schools.

STATEMENT OF RECEIPTS AND EXPENDITURES
BRUNSWICK SCHOOL DEPARTMENT

December 31, 1972

<i>Administration</i>	<i>Appropriation</i>	<i>Receipts</i>	<i>Total Income</i>	<i>Expenditures</i>	<i>Balance</i>
School Board	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$.00
Superintendent	16,404.00		16,404.00	16,279.90	124.10
Asst. Superintendent	18,200.00		18,200.00	19,174.99	974.99*
Purchasing Agent, Comp.	8,600.00		8,600.00	9,319.99	719.99*
Secretarial	24,275.00		24,275.00	23,313.15	961.85
Cler. Supp. & Equip.	2,995.00	\$ 35.00	3,030.00	4,179.35	1,149.35*
Annual Report	190.00		190.00	201.63	11.63*
Planning & Travel	1,000.00	25.00	1,025.00	150.00	875.00
Car Allowance	1,200.00		1,200.00	1,200.00	.00
State Fiscal Year Audit	200.00		200.00	125.75	74.25
Legal Fees	1,000.00		1,000.00	3,125.56	2,125.56*
B.S.B. Negotiator's Fee	1,000.00		1,000.00	3,371.20	2,371.20*
	76,564.00	60.00	76,624.00	81,941.52	5,317.52*
<i>INSTRUCTION</i>					
Elementary Teachers	808,593.00	386.54	808,979.54	806,079.31	2,900.23
Junior High Teachers	547,878.00	3,345.77	551,223.77	542,872.29	8,351.48
High School Teachers	1,056,480.00		1,056,480.00	1,057,415.99	935.99*
Substitutes	20,000.00	272.00	20,272.00	22,170.00	1,898.00*
Teaching handicapped	21,500.00	30,365.75	51,865.75	43,133.24	8,732.51
Disability Insurance	11,000.00		11,000.00	11,848.92	848.92*
	2,465,451.00	34,370.06	2,499,821.06	2,483,519.75	16,301.31
<i>TEXTBOOKS</i>					
Elementary Texts	11,448.56		11,448.56	9,559.65	1,888.91
Junior High Texts	4,939.36		4,939.36	4,105.86	833.50
High Texts	13,786.13		13,786.13	11,744.21	2,041.92
Elementary Library	7,853.95		7,853.95	7,403.59	450.36
Junior High Library	5,042.00	102.78	5,144.78	4,504.53	640.25
High School Library	7,200.00	19.75	7,219.95	7,011.64	208.31
	50,270.00	122.73	50,392.73	44,329.48	6,063.25
<i>SUPPLIES</i>					
Elementary Supplies	28,776.11	111.00	28,887.11	28,891.71	4.60*
Junior High Supplies	15,653.12		15,653.12	15,519.72	133.40
Junior High Music	1,560.00	3.00	1,563.00	675.84	887.16
High School Supplies	26,893.52	180.83	27,074.35	26,444.43	629.92
High Music	1,600.00		1,600.00	1,317.22	282.78
Junior High Phys. Ed.	2,602.25		2,602.25	2,177.40	424.85
High School Phys. Ed.	1,665.00		1,665.00	1,486.09	178.91
	78,750.00	294.83	79,044.83	76,512.41	2,532.42
<i>CONFERENCES</i>					
Elem. Conferences	1,250.00		1,250.00	522.55	727.45
Junior High Conferences	750.00		750.00	451.23	298.77
High Conferences	1,000.00		1,000.00	772.35	227.65
	3,000.00		3,000.00	1,746.13	1,253.87

ATHLETICS

JHS Athletics, Boys	2,517.00		2,517.00	2,529.80	12.80*
JHS Athletics, Girls	1,082.00		1,082.00	1,050.49	31.51
High Athletics, Boys	21,794.00	299.00	22,093.00	23,421.77	1,328.77*
High Athletics, Girls	1,700.00	55.80	1,755.80	2,098.04	342.24*
	27,093.00	354.80	27,447.80	29,100.10	1,652.30*

ATTENDANCE OFFICER

300.00		300.00	300.00	.00
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HEALTH SERVICES

Phys. and Secretary	6,613.00		6,613.00	5,583.51	1,029.49
Health Supplies	500.00	25.00	525.00	549.46	24.46*
	7,113.00	25.00	7,138.00	6,132.97	1,005.03

TRANSPORTATION

Supt. Bldg. Grds. & Trans.	4,647.95		4,647.95	4,647.98	.03*
Foreman	8,602.18		8,602.18	8,601.42	.76
Drivers	73,116.20	563.82	73,680.02	69,896.90	3,783.12
Mechanics	11,836.80		11,836.80	11,333.70	503.10
New Bus	18,000.00		18,000.00	18,130.00	130.00*
Insurance	3,250.00	59.00	3,309.00	3,341.00	32.00*
Maintenance					
(inc. Gas & Oil)	24,000.00	3,078.79	27,078.79	28,499.58	1,420.79*
Trans. of Spec. Teachers	750.00		750.00	1,450.75	700.75*
Secretarial	2,339.87		2,339.87	2,353.75	13.88*
	146,543.00	3,701.61	150,244.61	148,255.08	1,989.53

OPERATION OF PLANT

Supt. Bldg., Grnds., Trans.	4,647.69		4,647.69	4,647.98	.29*
Foreman	8,602.18		8,602.18	8,601.42	.76
Custodians, High	61,504.90	145.63	61,650.53	63,849.09	2,198.56*
Custodians, El. & JHS	89,960.36	801.56	90,761.92	91,129.22	367.30*
Fuel, High	13,000.00		13,000.00	13,490.23	490.23*
Fuel, El. & JHS	24,350.00		24,350.00	29,080.71	4,730.71*
Sewer, High	1,000.00		1,000.00	819.94	180.06
Sewer, El. & JHS	2,400.00		2,400.00	2,177.74	222.26
Lights & Power, High	9,000.00		9,000.00	10,431.24	1,431.24*
Lights & Power, El. & JHS	18,500.00		18,500.00	21,969.41	3,469.41*
Water, High	1,200.00		1,200.00	966.02	233.98
Water, El. & JHS	2,400.00		2,400.00	2,686.90	286.90*
Telephones, High	2,000.00	23.61	2,023.61	3,446.39	1,422.78*
Telephones, El. & JHS	6,000.00	19.20	6,019.20	7,918.29	1,899.09*
Janitors' Supplies, High	5,142.00		5,142.00	5,113.74	28.26
Janitors' Supplies, El. & JHS	5,760.00		5,760.00	7,556.81	1,796.81*
Snow Removal	1,500.00		1,500.00	1,683.93	183.93*
Secretarial	2,339.87		2,339.87	2,353.68	13.81*
	259,307.00	990.00	260,297.00	277,922.74	17,625.74*

REPAIRS TO PLANT

Repairs, High	12,269.33	997.00	13,266.33	12,555.03	711.30
Repairs, El. & JHS	12,040.00	394.50	12,434.50	13,529.07	1,094.57*
Repl. of Equipment	21,879.17	30.00	21,909.17	18,983.93	2,925.24
Repair Inst. Equip.	4,222.50	53.59	4,276.09	3,336.42	939.67
	50,411.00	1,475.09	51,886.09	48,404.45	3,481.64

FIXED CHARGES

Rental, Armory	1,200.00		1,200.00	900.00	300.00
Fire Insurance	9,200.00		9,200.00	8,843.00	357.00
Social Security	16,000.00		16,000.00	18,778.31	2,778.31*
Pension	15,500.00		15,500.00	19,088.11	3,588.11*
Blue Cross	8,000.00	47.98	8,047.98	10,040.97	1,992.99*
	49,900.00	47.98	49,947.98	57,650.39	7,702.41*

FOOD SERVICES

Manager's Salary	8,015.00		8,015.00	8,014.89	.11
Employees	3,000.00		3,000.00	3,000.00	.00
Equipment Replacement	2,000.00		2,000.00	2,000.00	.00
	13,015.00		13,015.00	13,014.89	.11

CAPITAL OUTLAY

Capital Outlay, High	6,791.00		6,791.00	6,791.00	.00
Capital Outlay, Elem.	2,300.00		2,300.00	2,105.74	194.26
Capital Outlay, JHS	4,950.00		4,950.00	4,950.00	.00
	14,041.00		14,041.00	13,846.74	194.26

TOTAL BUDGET \$3,241,758.00 \$41,442.10 \$3,283,200.10 \$3,282,676.65 \$ 523.45

*Overdraft



Alice Brown Photo

Jordan Acres School is designed and equipped to put into effect modern educational techniques and philosophy.

1972

Explanation

Reimbursements:

From State, N.D.E.A. Title III, Mathematics	\$ 3,291.37	
From State, Teaching the Handicapped	30,365.75	
		\$ 33,657.12
Insurance Reimbursements	\$ 766.00	
Refunds, Blue Cross & Blue Shield	151.96	
Sale of Books and Supplies	561.15	
Sale of Automotive Equipment and Other Equipment	2,139.83	
Reimbursement, Recreation Dept., Use of buses	2,542.08	
Rental of Buildings and Buses	947.19	
Miscellaneous	676.77	
		7,784.98
		\$ 41,442.10

Receipts Applied to Estimated Revenue

Received from:

Federal	\$ 409,555.00
State	558,482.96
Tuition	611,896.02*
	\$1,579,933.98

Estimated Revenue, Miscellaneous	823.89
Estimated Revenue, Athletics	11,260.18
From State, Building Aid	30,813.12
*Accounts Receivable, Tuition 1972	16,487.65

ANNUAL REPORT

CLASS OF 1920 FUNDS

Income from Fund	\$ 68.51
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Expenditures

Books	\$ 68.51
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FIRE PROTECTION OF SCHOOLS

Receipts

Receipts		\$ 8,146.18
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Expenditures

Expenditures		\$ 8,146.18
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MUSIC FUND

(As set up by Auditor)

Fees:

Junior High and Elementary Schools		\$ 324.00
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Expenditures

Repair of instruments, etc.	\$ 310.50	
Balance, January 1, 1973	13.50	
		\$ 324.00

TITLE I

Receipts

Balance, 1972	\$ 617.11	
From State of Maine	67,916.00	
		\$ 68,533.11

Expenditures

Psychologist	\$ 65,216.38	
Social Worker		
Resource Program		
Speech Therapist		
Balance, January 1, 1973	3,316.73	
		\$ 68,533.11

TITLE II

Receipts

Balance, 1972	\$ 618.67	
From State of Maine	3,415.74	
	<hr/>	\$ 4,034.41

Expenditures

Library, Title II	\$ 3,053.83	
Balance, January 1, 1973	980.58	
	<hr/>	\$ 4,034.41

TITLE III

Receipts

Balance, January 1, 1972	\$ 21,145.39	
From Federal (SWRL Kind. Program)	1,250.00	
	<hr/>	\$ 22,395.39

Expenditures

Title III English	\$ 1,065.65	
Title III Multi Media	19,487.92	
Title III SWRL	1,250.00	
	<hr/>	
	\$ 21,803.57	
Balance, January 1, 1973	591.82	
	<hr/>	\$ 22,395.39

SCHOOL DEPARTMENT ROOF REPAIR

Receipts

Receipt	\$ 21,000.00
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Expenditures

Expenditures	<hr/>	.00
		\$ 21,000.00

BRUNSWICK SCHOOL NUTRITION PROGRAM

1972

Receipts

Appropriations, wages and equipment	\$ 5,000.00	
Lunches and milk	71,491.07	
United States Dept. of Agriculture	45,792.95	
Other Income:		
(Adult lunches, adult milks and High School sandwich program)	43,604.60	
Inventory	6,699.59	
Accounts Receivable, USDA	9,172.44	
		\$181,760.65

Expenditures

Food	\$ 99,955.66	
Labor	55,192.23	
Appropriation	5,000.00	
Miscellaneous		
(Small equipment, soap, licenses, paper goods)	3,700.53	
Unpaid bills	8,993.04	
Deficit, 12-31-71	1,969.36	
		\$174,810.82
Balance on hand, 12-31-72		\$ 6,949.83
Number of free lunches	56,601	
Lunches served to children	231,044	
Milk purchased	457,607	

SEWER DISTRICT

Report of The Trustees

Brunswick Sewer District

John P. Bibber, *Superintendent*

Trustees:

Adam Walsh, *Chairman*
Donald Caron
Raoul J. Busque
Andrew Fiori
Harry G. Shulman

Progress on several fronts was achieved during 1972. Working through the director of the Bath-Brunswick Regional Planning Commission a number of joint meetings with the Topsham Sewer District have resulted in general agreement concerning combined sewage treatment. Consulting engineers were jointly interviewed at the year's end and one engineer was to be placed under contract by both districts for final design. Topsham will pump its sewage to the existing Brunswick plant for treatment, and the plant will be modified at the same time to secondary treatment. Final design is scheduled to be completed in November 1973.

Planning is also going ahead for final design of the proposed River Road sewer and Mill Street pumping stations. This design will also be completed in 1973.

Actual commencement of construction of the proposed improvements will depend upon availability of federal grant funds, and cannot be predicted at this time.

The Trustees have been concerned for several years over the fact that it has not been the policy of the state to insist that secondary treatment plants be designed with the capability for accepting septic tank waste. Largely as a result of this expressed concern, the Bath-Brunswick Regional Planning Commission has entered into a contract with a consulting engineer, funded by the Maine Department of Environmental Protection, to study the problem. The report should have state-wide implications. Brunswick's consulting engineers have been specifically instructed to provide for acceptance of area septic waste at the treatment plant in the design for secondary treatment.

TREATMENT PLANT

The fifth year of operation of the treatment plant was highlighted by the award for the second time of the state-wide "Award of Merit for Primary Treatment Plants." This can be attributed to an effective plant being operated by a capable staff.

Comparative plant statistics include the following:

	1972	1971
Total Gallons Treated	689,521,000	656,979,000
Average treatment cost per million gallons	\$60.54	\$62.65
Gallons of sludge removed	1,871,275	1,639,462
Gallons of septic tank and holding tank waste treated	441,000	

The increase each year in amount of sludge removed is indicative of the fact that septic tank waste is being accepted. The plant operators did an extensive study during 1972 of the actual cost of treating septic waste. This study proved of value and interest not only to the Brunswick Sewer District but also to treatment authorities and engineers throughout the state. As a result of the study, the rates charged for septic tank waste were revised upwards drastically.

The problem of sewage sludge disposal remains a national concern with no best answer. An experiment concerning a possible answer for Brunswick is being carried forward by the Citizens Advisory Committee with technical assistance from Bowdoin College faculty.

The public is invited to visit the treatment plant on Pine Tree Drive, off Jordan Avenue, at any time the operators are on duty. During 1972, approximately 441 people toured the plant.

CONSTRUCTION

The backbone of the collection system is the trunk sewer running to the treatment plant from the Longfellow Avenue - Maine Street area. It was recognized several years ago that this trunk line was becoming overloaded and had to be replaced. The second phase of this project was completed in 1972 and involved the installation of 1,450 feet of 30" pipe. The trustees were pleased to receive eight bids on the project; it was completed at a total cost of \$124,440. The 30" trunk line is now complete from the treatment plant to Pine Street.

Sewer laterals were installed in 1972 to meet development needs as follows:

383 feet	Hennessey Avenue	8" pipe	\$1,714.91
832 feet	Baribeau Drive	8" pipe	\$4,557.94
300 feet	Baribeau Drive	8" pipe	\$1,557.48

FINANCES

Revenues for 1972 totalled \$210,786, an increase of 2.1% over the previous year. The increase results largely from heavier industrial use and from the increased septic tank rate imposed during the year. For the second year in a row operating costs, including depreciation, showed a decrease. The 1972 operating expense of \$160,366 constitutes a reduction of \$2,495 as compared with 1971.

Bonds in the amount of \$35,000 were retired reducing the total bonded obligation of the district to \$650,000.

After deductions for bond interest payments, the district incurred a net loss for the year of \$9,562, which reduces earned surplus to \$227,111.

The district utilized its cash reserves in 1972 to help finance the extension of the 30" trunk sewer. In addition, the district borrowed \$50,000 at 2.20% on a short-term note to meet the rest of the project cost. At the year's end, \$20,000 had been paid on this note having a balance of \$30,000.

GENERAL

The Brunswick Sewer District office is located in the Municipal Building on Federal Street. Payment of Water District bills are accepted at the Sewer District office through a cooperative working arrangement with the Water District.

The district added 24 new services in 1972 and lost 2 services for a net increase of 22 customers. The total of customers served is 2,231.

The trustees meet regularly on the second Monday of each month at 4:00 p.m. in the Municipal Building, 28 Federal Street, and welcome the attendance of anyone who may wish to attend.

AUDIT

To: The Board of Trustees
Brunswick Sewer District
Brunswick, Maine

Gentlemen:

I have audited the accounts of the Brunswick Sewer District for the calendar year 1972 and find all disbursements authorized and properly recorded. The audit indicates that the financial statements contained in this report correctly reflect the financial condition of the district for the year ending December 31, 1972.

Paid coupons in the amount of \$28,702.00 and paid bonds in the amount of \$35,000.00 were destroyed.

H. E. MEHLHORN,
Auditor for the
Brunswick Sewer District
January 16, 1973

BRUNSWICK SEWER DISTRICT
STATEMENT OF INCOME AND EXPENSE

Year Ending 1972

OPERATING REVENUES

	<i>1972</i>	<i>1971</i>
Metered Residential	\$118,994.76	\$118,203.34
Flat Rate Residential	1,643.32	1,887.92
Metered Commercial	85,019.37	84,939.67
Flat Rate Commercial	2,494.27	403.52
Metered Industrial	2,228.46	423.94
Public Drains to Sewer	279.60	279.60
Private Drains to Sewer	126.50	132.00
	<hr/>	<hr/>
	\$210,786.28	\$206,269.99

OPERATING EXPENSES

Sewer Repairs and Maintenance	\$ 27,653.36	\$ 28,690.26
Pumping Station Expenses	5,997.07	6,421.49
Flushing Sewers	492.48	2,416.68
Septic Tank Expenses	833.20	831.75
Inspecting Customers Installation	33.88	57.11
Treatment Plant Operating Expenses	39,194.55	37,848.68
Treatment Plant Repairs and Maintenance	498.57	1,504.06
Trustees' Salaries	1,700.00	1,700.00
Auditing	300.00	300.00
Superintendent Salary	4,000.05	3,999.96
Resident Engineer	.....	1,307.64
Office Employees' Salaries	9,631.02	8,114.92
General Office Expenses	904.32	2,021.46
Customers' Accounting and Collecting Expenses	1,721.67	.....
Insurance	2,108.22	2,363.31
Law Expense	750.00	750.00
Transportation Expenses	1,291.32	1,342.00
Miscellaneous Supplies and Expense	484.79	643.50
Rent	600.00	538.02
Employees' Welfare Expense	11,759.41	10,460.64
Depreciation Expenses	50,430.55	51,549.19
	<hr/>	<hr/>
	\$160,366.46	\$162,860.67
	<hr/>	<hr/>
Net Operating Income	\$ 50,419.82	\$ 43,409.32

NON-OPERATING INCOME

Customers' Installation Cr.	\$306.09	\$296.09
Customers' Installation Dr.	301.84	212.80
	<hr/>	<hr/>
	\$ 4.25	\$ 83.29

Interest Earned	1,729.65	3,010.78
Other Non-Operating Income	146.97	130.00
	<hr/>	<hr/>
	\$ 1,880.87	\$ 3,224.07
	<hr/>	<hr/>
	\$ 52,300.69	\$ 46,633.39

INCOME DEDUCTIONS

Interest Paid and Accrued on Bonds	\$ 26,862.50	\$ 31,677.50
Bond Retirement	35,000.00	35,000.00
	<hr/>	<hr/>
	\$ 61,862.50	\$ 66,677.50

LOSS	(\$ 9,561.81)	(\$ 20,044.11)
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Alice Brown Photo

When they're not biting maybe they can be hypnotized. Off the municipal landing on Water Street.

BRUNSWICK SEWER DISTRICT

BALANCE SHEET

December 30, 1972

CURRENT ASSETS

Cash	\$ 1,962.46
Materials and Supplies	8,201.82
Accounts Receivable (including 12-30-72)	61,546.31
Unexpired Insurance	170.00
Other Investments (Savings Accounts)	5,826.66

\$ 77,707.25

FIXED ASSETS

Operating Property at Formation of District	\$ 150,000.00
Operating Property since Formation of District	2,671,147.67
Deferred Debit, Meadowbrook Park	2,244.76

2,823,392.43

\$2,901,099.68

LIABILITIES

Accounts Payable	\$ 3,906.10
Bonds Payable	650,000.00
Notes Payable	30,000.00
Accrued Bond Interest Payable	6,300.00

\$ 690,206.10

RESERVE FOR DEPRECIATION

Reserve for Depreciation	\$ 403,625.29
Contributions in Aid of Construction	1,064,145.16

1,467,770.45

CAPITAL SURPLUS

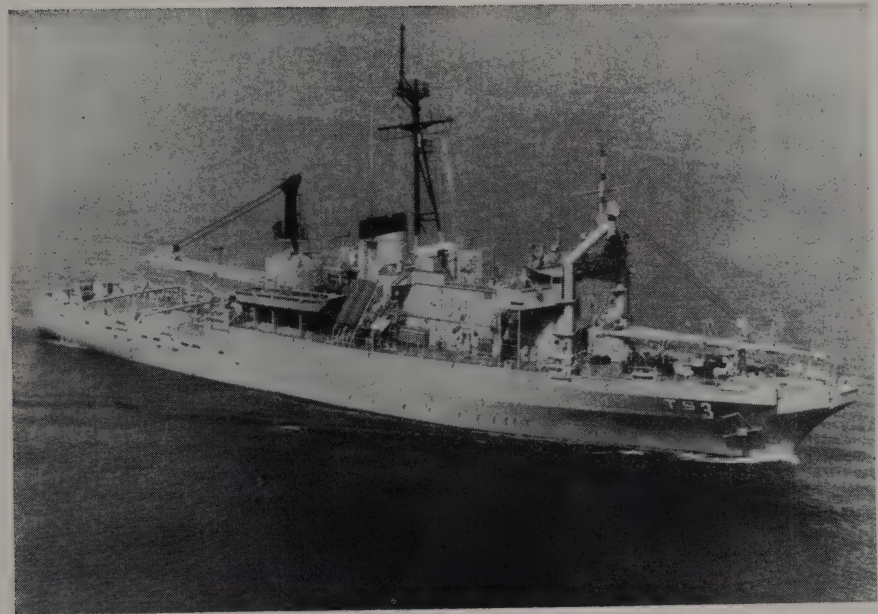
Funded Debt Retired thru Surplus	\$ 313,000.00
Capital Surplus	203,012.35
Earned Surplus	227,110.78

743,123.13

\$2,901,099.68

EARNED SURPLUS

Earned Surplus, 1-1-72	\$234,797.00
Profit on Trade-in, 1965 Dodge	1,875.59
	<hr/>
	\$236,672.59
Loss, 1972	(9,561.81)
	<hr/>
	\$227,110.78



The USS Brunswick (ATS-3) named in honor of Brunswick, Maine and Brunswick, Georgia, was commissioned in December in Norfolk, Virginia. The ship is the third in its class of large ocean-going salvage and towing vessels featuring especially powerful lifting and towing machinery. Council Chairman Thomas Libby and Town Manager John Bibber represented the Town of Brunswick at the Commissioning ceremony.

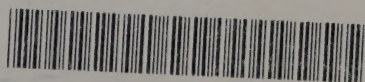
BRUNSWICK SEWER DISTRICT
DEPRECIATION SCHEDULE 1972

	Balance Jan. 1, 1972	Added 1972	Deducted 1972	Balance Dec. 31, 1972	Charge off Annually	Amount of Depreciation
Sewers at Formation of District	\$ 150,000.00			\$ 150,000.00	1%	\$ 1,500.00
Sewer Since Formation of District	901,527.24	\$ 13,173.24		914,700.48	1%	9,015.27
Machinery and Equipment	50,792.02			50,792.02	5%	2,539.60
Treatment Plant Building	871,367.93			871,367.93	2%	17,427.36
Treatment Plant Electrical and Mechanical Equipment	172,903.42	329.75		173,233.17	5%	8,645.17
Treatment Plant Furniture	7,261.14			7,261.14	8%	570.81
Water Street Pumping Station and Force Main	145,351.13			145,351.13	2%	2,907.02
Water Street Station Equipment	10,860.00			10,860.00	5%	543.00
Cook's Corner Pumping Station	36,400.32			36,400.32	5%	1,820.01
Interceptor Line, Rt. 1 By-Pass, Bath Road	212,795.96			212,795.96	1%	2,127.96
Interceptor Line, Pine Street	.....	121,110.59		121,110.59	1%	.....
District Plans and Maps	3,172.40			3,172.40	4%	126.96
Office Equipment	1,786.77			1,786.77	5%	89.34
Shop Equipment	16,051.01			16,051.01	Various	117.05
Trucks	14,705.30			14,705.30	Various	.....
Land	5,920.02			5,920.02	.....	.....
Improvements to Land	625.00			625.00	.....	.....
Other Buildings	31,406.65			31,406.65	2%	628.13
Maine Street Pumping Station Building	31,791.59			31,791.59	2%	635.83
Maine Street Station Equipment	8,908.00			8,908.00	5%	445.40
Harpwell Street Pumping Station	8,600.00			8,600.00	5%	430.00
Portable Generator	4,308.19			4,308.19	20%	861.64
	\$2,686,534.09	\$134,613.58		\$2,821,147.67		\$ 50,430.55



8/4/2008

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